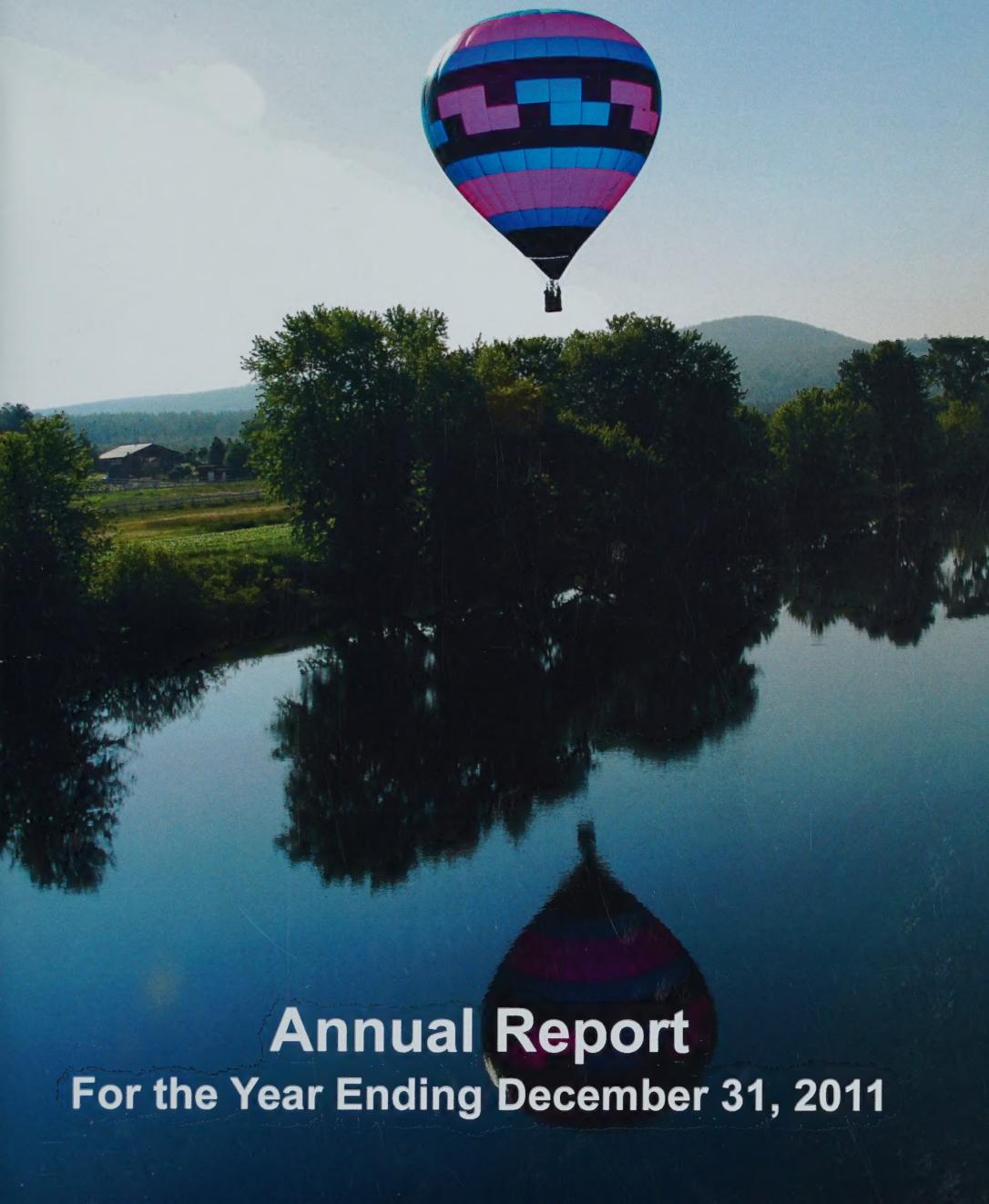


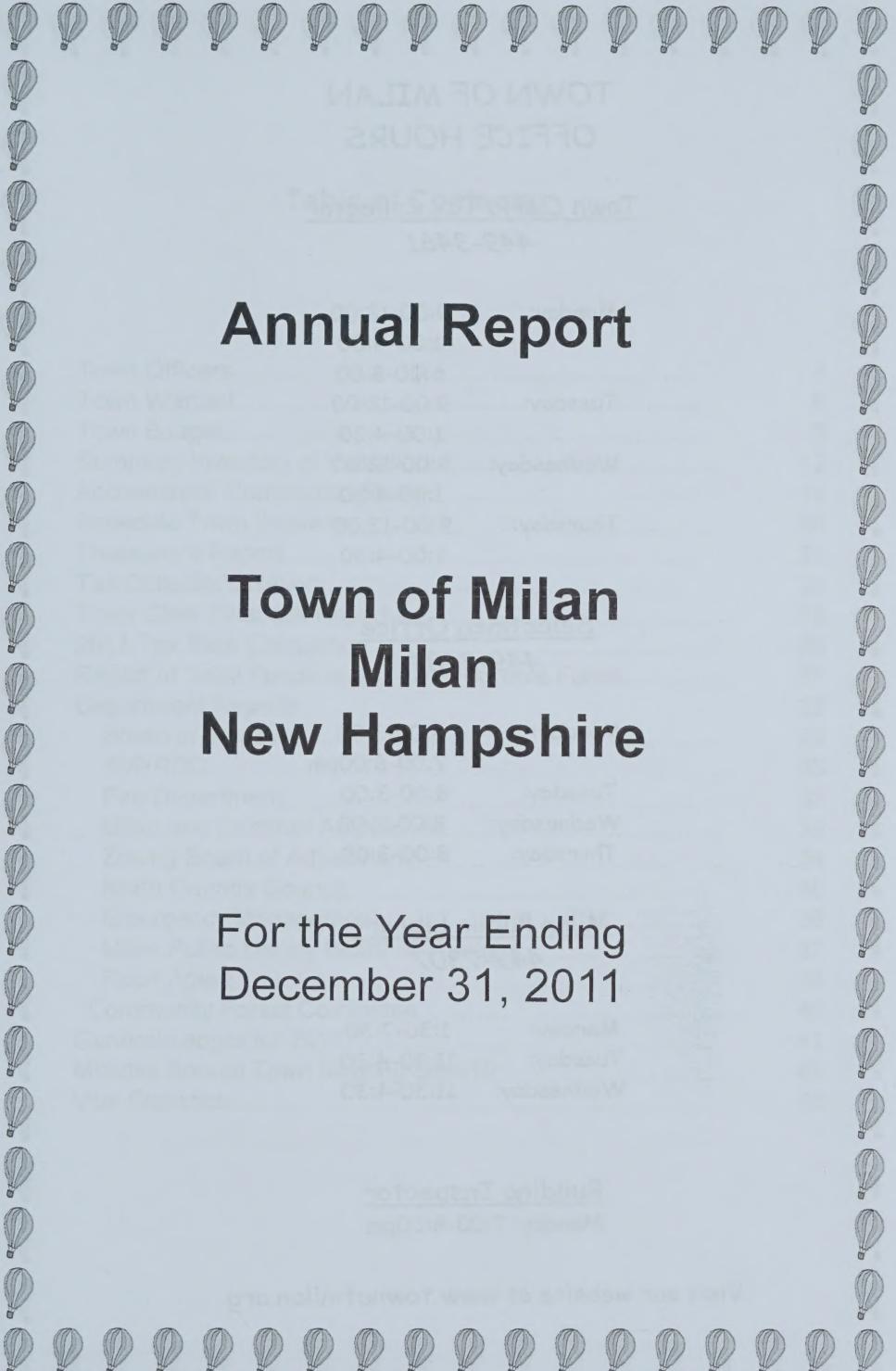
NHamp
F
444
- M63
2011

Town of Milan New Hampshire



Annual Report
For the Year Ending December 31, 2011

All Photos By Eric Kaminsky



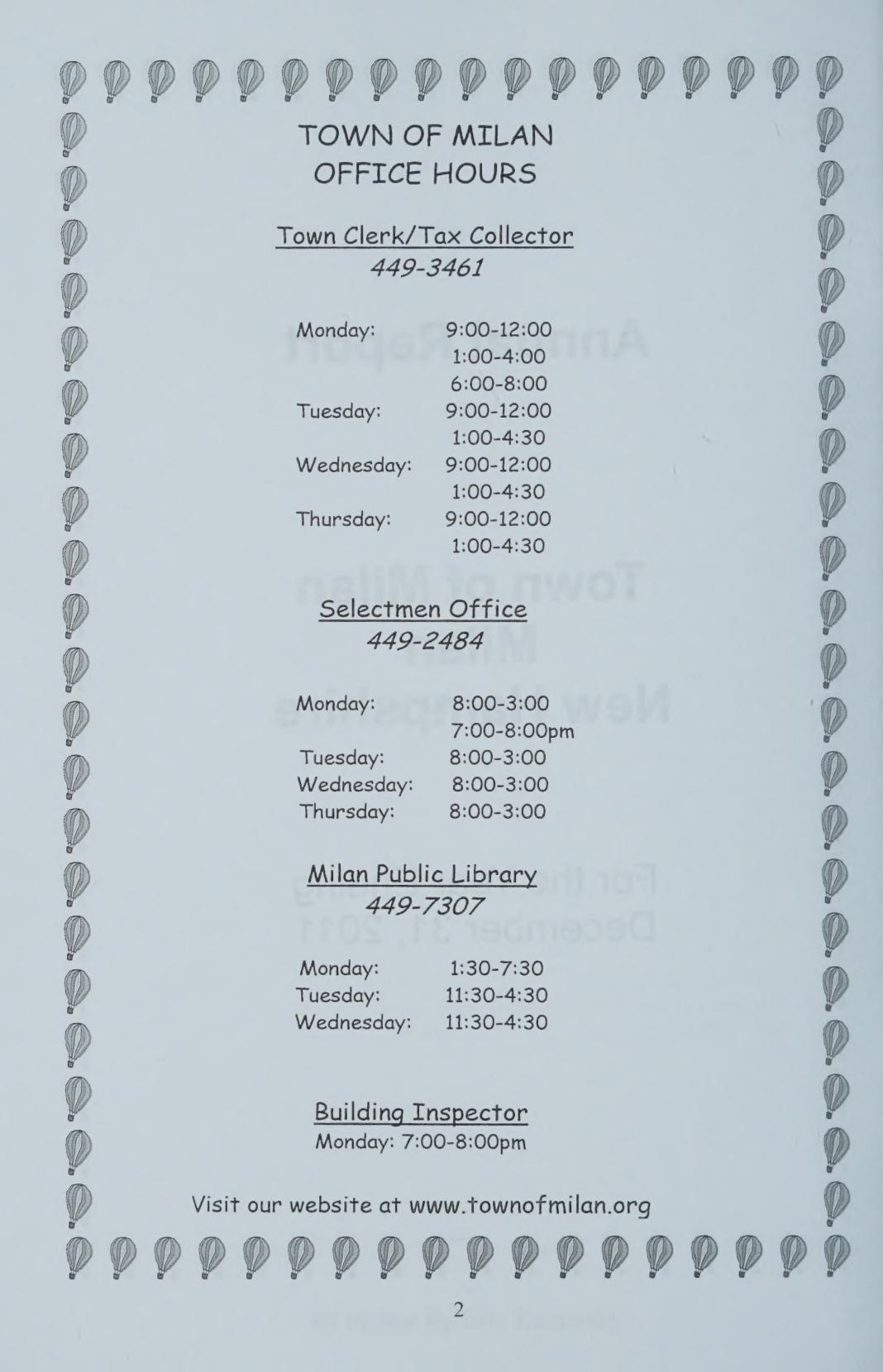
Annual Report

Town of Milan

Milan

New Hampshire

For the Year Ending
December 31, 2011



TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector

449-3461

Monday:	9:00-12:00
	1:00-4:00
	6:00-8:00
Tuesday:	9:00-12:00
	1:00-4:30
Wednesday:	9:00-12:00
	1:00-4:30
Thursday:	9:00-12:00
	1:00-4:30

Selectmen Office

449-2484

Monday:	8:00-3:00
	7:00-8:00pm
Tuesday:	8:00-3:00
Wednesday:	8:00-3:00
Thursday:	8:00-3:00

Milan Public Library

449-7307

Monday:	1:30-7:30
Tuesday:	11:30-4:30
Wednesday:	11:30-4:30

Building Inspector

Monday: 7:00-8:00pm

Visit our website at www.townofmilan.org

Table of Contents

Town Officers.....	4
Town Warrant.....	6
Town Budget.....	9
Summary Inventory of Valuation.....	12
Accountants' Compilation Report.....	19
Schedule Town Property.....	20
Treasurer's Report.....	21
Tax Collector's Report.....	22
Town Clerk Financial Report.....	25
2011 Tax Rate Calculation.....	26
Report of Trust Funds and Capital Reserve Funds.....	27
Department Reports	28
Board of Selectmen.....	29
AVRRDD.....	30
Fire Department.....	32
Milan and Dummer Ambulance.....	33
Zoning Board of Adjustment.....	34
North Country Council.....	35
Emergency Management.....	36
Milan Public Library Board of Trustees.....	37
Road Agent.....	39
Community Forest Committee.....	40
General Ledger for 2011.....	41
Minutes Annual Town Meeting 3/09/10.....	49
Vital Statistics.....	53

Town Officers 2011-2012

Board of Selectmen	Term Expires
George Pozzuto	2011
Mickey Miller	resigned
Randy Fortin	2013
Richard Lamontagne	appointed 2012
Moderator	
Rodney Young	2012
Administrative Assistant	
Lynn Dube	
Town Clerk	
Dawn Miner	2013
Tax Collector	
Dawn Miner	
Deputy Town Clerk & Tax Collector	
Wendy Stanton	
Road Agent	
Harley Mason	2012
Supervisors of the Checklist	
Cindy Lang	2014
Ernie Miner	2012
Matt Young	2016
Library Trustees	
Sydney Flint	2012
Jacqueline Quintal	2014
Lois Alger	resigned
Matt Young	appointed 2012
Librarian	
Jane Jordan	
Trustees of the Trust Fund & Capital Reserve Funds	
Lynn Dube	2012
Patty Chase	2013
Vacant	2014

Treasurer
Jennifer John 2012

Cemetery Trustees
Kevin Shyne 2014
Jane Jordan 2012
Paul Ayotte 2013

Recreation Director
Mike Fortier

Fire Chief
Ted Tichy

Building Inspector
Paul Ayotte

Health Officer
Randy Fortin

Welfare Officer
Rolanda Duchesne

Emergency Management
George Pozzuto

M&D Ambulance
Gary Vaillancourt-Director

Town Forester
Ted Tichy

Planning Board

David Hickey 2013
Richard Lamontagne
John Desmarais 2014
Mike Fortier 2012
Matthew Young 2012

Zoning Board of Adjustment
Nathan Sweatt 2014
Rodney Young 2012
Michael Lavoie 2012
Linda Lamirande 2013
Lincoln Robertson 2013

Conservation Commission
Maryelizabeth Coleman
Thomas Coleman

Warrant 2012

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 13th day of March, 2012 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$260,250.00 for General Government. (Majority vote required)

Executive/Administrative	\$46,000.00
Election/Registry/VS	\$63,150.00
Financial Administration	\$18,100.00
Property Assessment/Reval	\$18,500.00
Legal Services	\$15,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$8,500.00
Government Buildings	\$45,000.00
Cemeteries	\$19,000.00
Insurance	\$8,000.00
Regional Associations	\$3,000.00
	\$260,250.00

3. To see if the Town will raise and appropriate \$98,100.00 for Public Safety. (Majority vote required)

Police Department	\$47,000.00
M&D Ambulance	\$3,600.00
Crossing Guard	\$ 4,000.00
Fire Department	\$27,500.00
Building Inspector	\$3,000.00
Emergency Management	\$13,000.00
	\$98,100.00

4. To see if the Town will vote to raise and appropriate \$192,684.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$130,000.00
Highway Block Grant	\$36,484.00
Street Paving	\$20,000.00
Street Lighting	\$6,200.00
	\$192,684.00

5. To see if the Town will vote to raise and appropriate \$145,591.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$99,100.00
District Disposal	\$46,491.00
	\$145,591.00

6. To see if the Town will vote to raise and appropriate \$57,500.00 to be added to the Capital

Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$7,500.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$57,500.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$51,526.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$18,326.00
Patriotic Purposes	\$500.00
Timber Management	\$10,500.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$2,000.00
	\$51,526.00

8. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the Town Highways and Roads Capital Reserve Fund previously established. This sum is to come from December 31 fund balance. (RSA 35:11) No amount to be raised from taxation. The Selectmen recommend this appropriation. (Majority vote required).

9. To see if the Town will vote to adopt the provisions of RSA 41:14-a Acquisition or Sale of Land, Buildings, or both until rescinded. The Selectmen recommend this article. (Majority vote required).

10. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5000) for the purpose of purchasing the NH DOT property on West Village Road (tax map 131, lot 71). The Board of Selectmen to be agents. The Selectmen recommend this appropriation. (Majority vote required).

11. To see if the Town will vote to establish a Community Forest (RSA 31:110) and to form a Committee whose purpose will be to recommend to the Board of Selectmen forest land purchases and/or exchanges of existing town lots to improve the efficiency of management of forested town owned lots. The Selectmen recommend this appropriation. (Majority vote required).

12. To see if the Town will vote to establish a Community Forest Capital Reserve fund for the purpose of purchasing land to add to a community forest and to authorize deposit up to \$50,000 into that fund from revenue raised by sale of timber from town owned lots. (RSA 35:5). The Board of Selectmen to be agents. The Selectmen recommend this appropriation. (Majority vote required).

13. To see if the Town will vote to authorize the Board of Selectmen indefinitely until rescinded to accept land and or buildings which may be offered to the Town for any Public Purpose. The Selectmen recommend this article. (Majority vote required).

14."To see if the Town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar

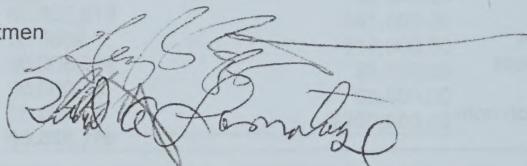
energy systems, wind-powered energy systems or wood-heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes." (Majority vote required. Petitioned article)

15. To see if the Town is in favor of adoption of Amendment No: 3 to Article 10 in the Milan Zoning Ordinance as proposed by the Planning Board. Amendment to read as follows: Amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program. Full text of the changes is available for review at the town office. Voting will be by official written ballot. Selectmen recommend this article. (Majority vote required).

16. To conduct any other business that may legally come before this meeting. The polls will be open from 1:00 PM to 7:30 PM.

Given under our hands and seal this 7th day of February in the year of our Lord, Two Thousand Twelve.

The Milan Board of Selectmen
George Pazzuto
Randy Fortin
Richard Lamontagne



Budget of The Town of Milan, NH

	Appropriation	Actual	Proposed
	Fiscal 2011	Expenditure 2011	Appropriation 2012
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$45,000.00	\$39,872.00	\$46,000.00
4140 Election/ Registry /Vital Statistics	\$56,000.00	\$48,384.00	\$63,150.00
4150 Financial Administration	\$16,000.00	\$16,414.00	\$18,100.00
4152 Property Assessment/ Reval	\$10,000.00	\$7,569.00	\$18,500.00
4153 Legal Services	\$5,000.00	\$3,251.00	\$15,000.00
4155 Employer Expenses	\$16,000.00	\$14,375.00	\$16,000.00
4191.1 Planning Board	\$3,500.00	\$2,310.00	\$4,000.00
4191.2 Zoning Board	\$3,500.00	\$3,266.00	\$4,500.00
4194 Government Buildings	\$45,000.00	\$32,317.00	\$45,000.00
Cemeteries			
4195.1 East	\$8,300.00	\$8,766.00	\$8,800.00
4195.2 West	\$4,200.00	\$3,892.00	\$4,200.00
4195.3 Burials	\$5,000.00	\$2,650.00	\$5,000.00
4195.4 Tombstone Maintenance & Repairs	\$0.00	\$0.00	\$1,000.00
4196 Insurance	\$7,000.00	\$6,904.00	\$8,000.00
4197 Regional Associations	\$3,000.00	\$2,404.00	\$3,000.00
Public Safety			
4210 Police Department Cont.	\$47,000.00	\$46,179.00	\$47,000.00
4211 Crossing Guard	\$4,000.00	\$3,590.00	\$4,000.00
4215 M&D Ambulance	\$11,000.00	\$11,000.00	\$3,600.00
4220 Fire Department	\$27,500.00	\$27,443.00	\$27,500.00
4240 Building Inspector	\$2,000.00	\$1,843.00	\$3,000.00
4290 Emergency Management	\$15,000.00	\$14,664.00	\$13,000.00
Highways, Streets and Bridges			
4311 Town Maintenance	\$130,000.00	\$90,473.00	\$130,000.00
4311 Highway Block Grant	\$42,890.00	\$36,127.00	\$36,484.00
4312 Hwy & Streets/Paving	\$20,000.00	\$17,033.00	\$20,000.00
4316 Street Lighting	\$6,000.00	\$5,718.00	\$6,200.00
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$97,150.00	\$96,982.00	\$99,100.00
4324 AVR RDD/ Carberry	\$53,000.00	\$44,918.00	\$46,491.00
Health			
4411 Health Administration	\$700.00	\$625.00	\$700.00
Welfare			
4441 General Assistance	\$5,000.00	\$2,763.00	\$5,000.00
4444 Intergovernment Programs	\$3,000.00	\$2,600.00	\$3,000.00
Culture and Recreation			
4520 Parks and Recreation	\$13,000.00	\$9,961.00	\$10,000.00
4550 Library Trustees	\$12,833.00	\$12,833.00	\$18,326.00
4583 Patriotic Purposes	\$500.00	\$395.00	\$500.00
Conservation			
4619 Timber Management	\$5,000.00	\$1,213.00	\$10,500.00
Conservation Committee			
	\$1,000.00	\$600.00	\$1,000.00
Debt Service			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00
4721 Interest Long Term	\$0.00	\$0.00	\$0.00

4723 Int Tax Anticipation Note	\$4,000.00	\$0.00	\$2,000.00
Capital Outlay			
490.1 Success Rd Paving	\$100,000.00	\$100,000.00	\$0.00
4902 Machinery, Vehicles & Equip	\$17,000.00	\$17,000.00	\$0.00
4901 Land		\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance	\$0.00	\$0.00	\$7,500.00
Fire Truck	\$20,000.00	\$20,000.00	\$20,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$5,000.00
New Town Building & Renovations	\$25,000.00	\$25,000.00	\$25,000.00
Total Appropriations	\$895,073.00	\$786,334.00	\$805,151.00



Budget of the Town of Milan**Estimated Revenues**

	Estimated Revenue 2011	Actual Revenue 2011	Estimated Revenue 2012
Taxes			
3120 Land Use Change Tax	\$5,000.00	\$8,450.00	\$5,000.00
3185 Yield Tax	\$10,000.00	\$29,692.00	\$10,000.00
3186 Payment in Lieu of Taxes	\$10,000.00	\$10,291.00	\$10,000.00
3187 Excavation Tax (\$.02 cent cu yd)	\$800.00	\$711.00	\$700.00
3190 Interest and Penalties on Taxes	\$15,000.00	\$34,774.00	\$15,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$600.00	\$465.00	\$500.00
3220 Motor Vehicle Permit Fees	\$240,000.00	\$232,291.00	\$230,000.00
3290 Other Licenses, Permits, Fees	\$6,000.00	\$4,995.00	\$5,000.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$0.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$60,000.00	\$59,733.00	\$60,000.00
3353 Highway Block Grant	\$42,890.00	\$41,742.00	\$36,484.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3357 Flood Control Reimbursement	\$5,000.00		\$0.00
3358 Disaster Assistance	\$0.00	\$14,228.00	\$0.00
3359 Railroad Tax & Other	\$0.00	\$108.00	\$100.00
3359.6 Community Forest Grant	\$0.00	\$0.00	\$5,500.00
Intergovernment Revenue			
3379 Town of Dummer	\$19,200.00	\$22,000.00	\$19,300.00
Charges for Services			
3401 Income from Departments	\$7,000.00	\$4,945.00	\$5,000.00
3404 AVRRDD Permit Fees	\$300.00	\$707.00	\$500.00
3500 Misc Revenues			
3501 Sale of Town Property	\$15,000.00	\$100.00	\$1,000.00
3502 Interest on Investments	\$500.00	\$140.00	\$500.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
Interfund Transfers			
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$300.00	\$197.00	\$300.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$437,590.00	\$465,569.00	\$404,884.00

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950
E-mail Address: equalization@re.state.nh.us

Original Date: _____
Copy (check box if copy)
Revision Date: _____

CITY/TOWN OF MILAN

IN COOS

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed

Check one: Governing Body x
Assessors

City/Town Telephone # 449 2484

Due date: September 1, 2011

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer:

George Pozzuto
(Print/type)

E-Mail Address: townofmilan@netzero.net

FOR DRA USE ONLY

Regular office hours: 8-3 MON THRU THUR

(Form by Avitar Associates)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

FORM
MS - 1

2011

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - Include wells, septic & paving	NUMBER OF ACRES	ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		28,873.14	1,739,399
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		98.10	7,478
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		3,071.20	35,801,400
G Commercial/Industrial Land (Do Not include Utility Land)		93.88	1,035,300
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		32,136.32	38,583,577
I Tax Exempt & Non-Taxable Land		5,892.57	3,520,700
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			57,365,900
B Manufactured Housing as defined in RSA 674:31			4,788,900
C Commercial/Industrial (DO NOT Include Utility Buildings)			5,241,100
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			67,395,900
G Tax Exempt & Non-Taxable Buildings			3,453,500
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			18,881,900
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			124,861,377
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a	Total # granted	0	0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
(Standard Exemption Up To \$150,000 maximum for each)			
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			124,861,377
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37	Total # granted	1	15,000
	Amount granted per exemption	15,000	
13 Elderly Exemption RSA 72:39 a & b	Total # granted	27	980,000
	Total # granted	0	0
	Amount granted per exemption	0	0
14 Deaf Exemption RSA 72:38-b	Total # granted	0	0
	Amount granted per exemption	0	0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	0
	Amount granted per exemption	0	0

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			995,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			123,866,377
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			18,881,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			104,984,477

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER		
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)		
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?		Avitar Associates
		<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instruction page 11)		2011
PSNH		VALUATION 3,180,400
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)		3,180,400
GAS COMPANIES		
PNGTS		15,701,500
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)		15,701,500
WATER & SEWER COMPANIES		
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)		0
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.		18,881,900
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)		2011
		VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.		0

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<u>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</u> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	100	85	8,500
<u>RSA 72:29-a Surviving Spouse</u> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<u>RSA 72:35 Tax Credit for Service-Connected Total Disability</u> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	2	1,400
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit, they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		87	9,900

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
		0			0

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
		0			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a							
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	0	20,000	65 - 74	3	60,000	60,000	
75 - 79	0	30,000	75 - 79	4	120,000	120,000	
80 +	0	40,000	80 +	20	800,000	800,000	
			TOTAL	27		980,000	
INCOME LIMITS:		18,400	ASSET LIMIT:		SINGLE	0	
		26,400			MARRIED	50,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E					
ADOPTED:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	NUMBER ADOPTED
					0

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,096.27	317,775	RECEIVING 20% RECREATION ADJUSTMENT	21,508.52
FOREST LAND	9,053.51	814,006	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	17.82
FOREST LAND WITH DOCUMENTED STEWARDSHIP	17,487.38	585,792		
UNPRODUCTIVE LAND	573.73	10,416		
WET LAND	662.25	11,410	TOTAL NUMBER OF OWNERS IN CURRENT USE	160
TOTAL (must match page 2)	28,873.14	1,739,399	TOTAL NUMBER OF PARCELS IN CURRENT USE	305

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010).	9,700
CONSERVATION ALLOCATION: PERCENTAGE	AND/OR
MONIES TO CONSERVATION FUND	
MONIES TO GENERAL FUND	

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	98.10
FOREST LAND	98.10	7,478	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL	98.10	7,478	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
 SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2011

2011

FORM

MS - 1

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e. Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	
Date of Adoption/Modification	
A Original assessed value	
B + Unretained captured assessed value	
C = Amounts used on page 2 (for tax rate purposes)	
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)	
E Current assessed value	

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0	116.00	
White Mountain National Forest, Only acct. 3186.	10,291	4,257.00	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	\$ 0		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Milan:

We have compiled the balance sheet of Town of Milan as of December 31, 2010, and the related statement of revenues, expenditures, and fund balance for the year then ended included in the accompanying form MS-5. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the form prescribed by New Hampshire Department of Revenue Administration.

Management of the town is responsible for the preparation and fair presentation of the financial statements in accordance with requirements prescribed by New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

These financial statements (including related schedules and disclosures) are presented in accordance with the requirements of New Hampshire Department of Revenue Administration, which differ from accounting principles generally accepted in the United States of America. This report is intended solely for the information and use of the New Hampshire Department of Revenue Administration and is not intended to be and should not be used by anyone other than this specified party.

We are not independent with respect to Town of Milan.

Crane & Bell, PLLC

June 29, 2011

Schedule Town Property
As of December 31, 2011

Town Land and Buildings		\$2,794,300.00
Town Halls		
	Furniture and Equipment	\$43,200.00
Library		
	Furniture and Equipment	\$29,600.00
Police Department		
	Furniture and Equipment	\$16,800.00
	Cruiser	\$19,500.00
Fire Department		
	Furniture and Equipment	\$60,000.00
	Fire Trucks	\$250,000.00
M&D Ambulance	(Milan 2/3)	
	Furniture and Equipment	\$28,865.00
	Ambulance	\$105,000.00
Highway Department	Equipment	\$13,184.00
Cemetery Lands		\$159,100.00
Tax Deed	5.0AC	M290, L38
		\$44,100.00
Total Value Town Property 12/31/2011		\$3,563,649.00



TREASURER'S REPORT

	General Fund	Conservation
Balance January 1, 2011	310,443.57	3,461.09
Deposits	2,593,147.22	
Expenditures	2,347,251.77	
Interest - Checking	9.35	
Interest - NHPDIP	128.03	
Balance December 31, 2011	<u>556,476.40</u>	<u>3,461.09</u>
Accounts December 31, 2011		
Northway Bank Checking Account	165,175.45	
NHPDIP	<u>391,300.95</u>	<u>3,461.09</u>
	<u>556,476.40</u>	<u>3,461.09</u>

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 148,548.24	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 273.20	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**			\$ 0.00		
This Year's New Credits			(\$ 2,538.00)		

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,126,074.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 8,450.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 4,748.27	\$ 24,943.42
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 710.91
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 2,538.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 2,017.81	\$ 11,161.84	\$ 8.73	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,141,290.08	\$ 185,364.41	\$ 281.93	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES		
		2010	2009	2008+
Property Taxes	\$ 1,939,193.24	\$ 88,385.64	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,360.14	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,748.27	\$ 24,943.42	\$ 273.20	\$ 0.00
Interest & Penalties	\$ 2,017.81	\$ 11,161.84	\$ 8.73	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 710.91	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 60,162.60	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 253.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 55.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 186,572.76	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,089.86	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 2,141,290.08	\$ 185,364.41	\$ 281.93	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	2010	PRIOR LEVIES 2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 68,357.26	\$ 34,329.43
Liens Executed During FY	\$ 0.00	\$ 66,410.89	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,088.62	\$ 7,517.70	\$ 12,979.73
TOTAL LIEN DEBITS	\$ 0.00	\$ 67,499.51	\$ 75,874.96	\$ 47,309.16

CREDITS

REMITTED TO TREASURER	2011	2010	PRIOR LEVIES 2009	2008+
Redemptions	\$ 0.00	\$ 11,838.37	\$ 35,067.21	\$ 33,029.12
Interest & Costs Collected	\$ 0.00	\$ 1,088.62	\$ 7,517.70	\$ 12,979.73
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 153.41	\$ 178.73	\$ 175.91
Unredeemed Liens End of FY	\$ 0.00	\$ 54,419.11	\$ 33,111.32	\$ 1,124.40
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 67,499.51	\$ 75,874.96	\$ 47,309.16

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Dawn E. Miner DATE 12-31-11
Dawn E. Miner

Report of The Town Clerk 2011 Financial Report

Collected During 2011:

Vehicle Registrations	232,291.00
Vehicle Titles	574.00
U. C. C. Statistics	465.00
Vital Statistics	505.00
Dog License	2,680.00
Miscellaneous	5,207.53
 Total Debits:	 241,722.53

Remitted to Treasurer During 2011:

Vehicle Registrations	232,291.00
Vehicle Titles	574.00
U. C. C. Statistics	465.00
Vital Statistics	505.00
Dog License	2,680.00
Miscellaneous	5,207.53
 Total Credits	 241,722.53

Respectfully Submitted
Dawn E. Miner, Town Clerk

**Department of Revenue Administration
Municipal Services Division
2011 Tax Rate Calculation**

Town/City	Milan	
Appropriations	\$892,073.00	
Less: Revenues	\$598,913.00	
Less: Shared Revenues	\$0.00	
Add: Overlay	\$24,749.00	
War Service Credits	\$9,900.00	
Net Town Appropriation	\$327,809.00	Town Rate
Special Adjustment	\$0.00	\$2.64
Approved Town/City Tax Effort	\$327,809.00	
 School Portion		
Net Local School Budget	\$2,447,860.00	
Regional School Apportionment	\$0.00	
Less: Equitable Education Grant	(\$1,139,704.00)	Local School Rate
State Education Taxes	(\$236,811.00)	
Approved School Tax Effort	\$1,071,345.00	\$8.65
 State Education Taxes		State School Rate
Equalized Valuation(no utilities)x	\$2.33	
\$101,854,092.00		\$2.26
Divide by Local Assessed Valuation (no utilities)		
\$104,984,477.00		
Excess State Education Taxes to be remitted to State		
Pay to State	\$0.00	
 County Portion		
Dues to County	\$500,171.00	
Less: Shared Revenues	\$0.00	County Rate
Approved County Tax Effort	\$500,171.00	\$4.04
Total Property Taxes Assessed	\$2,136,136.00	Total Rate
Less: War Service Credits	(\$9,900.00)	
Add: Village District Commitments	\$0.00	
Total Property Tax Commitment	\$2,126,236.00	
 Proof of Rate		
	<u>Net Assessed Valuation</u>	
State Education Tax (no utilities)	\$104,984,477.00	<u>Tax Rate</u>
All other Taxes	\$123,866,377.00	\$2.26
		\$15.33
		<u>Assessment</u>
		\$236,811.00
		\$1,899,325.00
		\$2,136,136.00

Town of Milan
Trustees of Trust Funds & Capital Reserves Report 2011

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Principal				Income				Principal & Interest
			Beginning Balance	New Funds Created	Cash Gains	Ending Balance	Beginning Balance	Income Amount	Interest Expended	Ending Balance	
Various	Cemetery Trusts	Perpetual Care Various Maint.	NHPDIP	\$63,274.11	\$700.00		\$65,974.11	\$32,293.59	\$67,266	\$32,164.24	\$98,138.15
02/08/1986	C Onofrio Memorial Fund	Perpetual Care of Memorial	NHPDIP	\$405.07				\$405.07	\$181.25		\$586.32
Various	Cemetery Trusts	Cemetery R & M	NHPDIP	\$3,075.00			\$3,075.00	\$2,601.80	\$0.86		\$2,602.66
03/11/1986	Town of Milan	Fire Truck	NHPDIP	\$20,000.00	\$20,000.00		\$40,000.00	\$5,025.93	\$20.97		\$5,046.90
03/11/1986	Town of Milan	Ambulance Replacement	NHPDIP	\$7,500.00			\$7,500.00	\$1,576	\$5.51		\$21.27
12/09/1995	Town of Milan	School Seed 504	NHPDIP	\$500.00			\$500.00	\$251.92			\$251.92
06/25/1975	D Emanan School Lib Books	Purchase of School Library Books	NHPDIP	\$1,000.00			\$1,000.00	\$271.28	\$0.10		\$271.38
12/22/1998	Town of Milan	Highway Equipment	NHPDIP	\$18,588.21	\$5,000.00		\$10,307.83	\$1,078.44	\$14.34	\$1,092.17	\$0.61
12/08/2003	Town of Milan	Building & Grounds Cap Res.	NHPDIP	\$120,000.00			\$84,084.33	\$5,891.14	\$79.74	\$5,969.31	\$1.57
03/07/2005	Town of Milan	Tuition Expendable	NHPDIP	\$142,000.00			\$142,000.00	\$10,130.67		\$110.18	
12/14/2006	Town of Milan	Underground Storage Tank Fd	NHPDIP	\$30,000.00	\$500.00		\$14,619.02	\$15,430.98	\$1,244.35	\$20.58	\$1,264.30
10/3/2007	Hillcrest Cmt Tr - A Tefi	Various Maintenance-A Tefi	NHPDIP	\$53,597.75			\$53,975.75	\$2,064.09	\$40.54		\$2,104.63
12/6/2008	Tech Cap Reserve Fund	Technology Expenses	NHPDIP	\$14,414.98	\$5,000.00		\$19,414.98	\$0.00	\$10.87		\$19,425.85
1/4/2010	Energy Expendable	School Energy Costs	NHPDIP	\$10,000.00			\$10,000.00	\$10.45	\$7.39		\$17.84
1/4/2010	Office Construction	Town Office Renovations	NHPDIP	\$50,000.00	\$25,000.00		\$75,000.00	\$51.81	\$39.85		\$91.66
				\$33,713.12	\$53,750.00	\$0.00	\$109,011.18	\$483,871.94	\$61,112.48	\$418.19	\$8,522.39
											\$53,008.28

Respectfully Submitted,
Lynn Dabé

DEPARTMENT

REPORTS



Board of Selectmen

Thanks to the good work of our department heads, the town had accumulated sufficient surplus funding over the last several years to substantially mitigate the effect of rising tax rates. As we move our community forward, all of us as taxpayers will need to work together to manage our community as efficiently as possible. We all need to pull together and not simply rely on our elected officials. Continuing discussion nationally and state-wide on the role of government. We believe it is safe to say that grants and financing we have received from those sources in the past are less likely to be available in the future. Traditional revenue sources from the State continue to decline as charges increase. For example, revenue from the highway block grant is expected to decline again this year but the State is now charging the town for using the Milan Hill tower for our communication system.

Last year the town approved a warrant article to allow the selectmen to re-allocate surplus funding from the town roads and streets items into the budget for the ensuing year. Because of the lack of snowfall during the final months of 2011 and our ability to get funding from FEMA for storm damage, we are pleased to report that enough money was available at year end to continue the work to upgrade Success Road without asking for a supplemental warrant article to raise the money for that work. The funds needed are already available.

There is one item in this year's proposed budget that needs further explanation. Those of you that look closely at what was previously raised and what is being requested this year will notice a substantial increase in the legal budget.

The legal budget was increased in recognition of the possibility the town may need to go to court to enforce provisions in our current zoning ordinance. Of particular concern are the provisions limiting the number of unregistered vehicles on a property and the outright prohibition against junkyards. The Board of Selectmen has been working with several property owners to address these concerns. We are pleased that most people have accepted their responsibility and taken care of problems without need for further action on the part of the town and we certainly thank them. There remain a few areas of concern and so far, the property owners have been cooperative but questions remain that need legal interpretation. Depending on the outcome of those investigations, we are hopeful we will avoid needing to go to court but we must have the funding available if that is the course of action we must take.

We continue to be concerned with property owners who seem unwilling to get needed permits from the town before putting structures on their property. The town permits continue to be available at no cost but for some reason, some people don't try to get them until they are "caught" and then ask for forgiveness by filing for a special exception or variance to the requirements of the zoning ordinance. Maybe it is time to use the penalty clause in our ordinance.

Milan Board of Selectmen

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2011 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2011 Budget apportionment for our member municipalities totaled \$441,800. A surplus of \$328,976.59 from the 2010 budget was used to reduce apportionments with a net budget of \$112,823.41. The net budget was reduced further with fifty percent (50%) of each members share being covered by the Mt. Carberry Landfill Budget. The proportionate share of the credit for the Town of Milan was \$18,466.99 reducing your gross apportionment of \$24,301.60 to \$5,834.61 with fifty percent (50%) or \$2,917.30 being billed. Preliminary reconciliation of the 2011 budget shows a surplus of approximately \$221,078.24 being available to credit toward 2012 apportionments. In addition, for 2012, member municipalities will only be billed twenty-five percent (25%) of their net apportionment due with the other seventy-five percent (75%) being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility marketed a total of 1,510.95 tons of recyclables, for the period January 1, 2011 through December 31, 2011, representing \$163,278.98 of marketing income to the District.

For calendar year 2011, our Transfer Station received 2,685 deliveries from District residents for a total of 724.45 tons of bulky waste and construction and demolition debris. In addition, our 294 commercial accounts delivered 315.52 tons of bulky waste and construction and demolition debris and 209.87 tons of wood. Recycling at the Transfer Station consisted of 922.41 tons of wood that was processed through a grinder, 270.20 tons of scrap metal 370.93 tons of leaf and yard waste and 78.08 tons of brush which was chipped with the District owned chipper. In addition, 298 refrigerators/air conditioners; 725 propane tanks; 5,087 tires; 18,400 feet of fluorescent bulbs; 672 fluorescent U tubes and HID lamps; 305 pounds of ballasts and 55.58 tons of electronics were recycled. We also received 1,955 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$43,646.60. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2011: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its twentieth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 328 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$15,000 payment from the Mt. Carberry

Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at twelve cents (\$.12) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 2, 2012 at the District Transfer Station.

2011 was the ninth year of operations for the AVRRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,



Sharon E. Gauthier
Executive Director

The Milan Fire Department had a busy year in 2011. The number of incidents continues to rise slightly every year, with motor vehicle accidents again the majority of calls.

With the installation of a new overhead door in the West Milan Station, thanks to the generous donation from the West Milan Fireflies, we were able to put Engine 1 in West Milan, and put the "new" rescue - pumper in the station in the village. This Engine answers more motor vehicle calls than the west side. A side benefit to the new door will be the savings of hundreds of dollars of fuel to heat the West Side Station.

Another very generous donation to the Department was the \$15,000.00 worth of tools given to the Department by Bill Cere. After Bill retired from the Oliver Stores, he gave the tools for the Department members to use to maintain the trucks. This was a thank you from Bill to the Department for responding to a call at his home many years ago, and he was impressed by the response of a volunteer group to help their neighbors. Thats what we do! Thank you Bill!

This was the first year in many that we spent our entire budget. This was due to paying off the loan we took to buy new SCBA's (self contained breathing apparatus) last year. We saved the Town considerable interest by paying off this loan early.

We have some new younger members this year, with two just finishing their certification classes. This is a huge commitment for an individual to undertake for a volunteer job. Thank you to our new recruits!

As always, call us even if you think it is a minor incident. It's not a bother and We are happier to show up to say hello and leave than to have someone hesitate and have a major incident develop.

Respectfully Submitted,

Ted Tichy - Fire Chief



Milan & Dummer Ambulance Service Annual Report

The year 2012 is bringing about more changes in our service. Gary Vaillancourt has stepped up to become the Director, and Liza Burrill is fulfilling the role of Assistant Director. Mariann Letarte has taken over as our accountant, and we continue to pursue a billing source that will meet the needs and the budget of our small community.

As we move into this new year, we see ahead of us many challenges, most of which are not new. We struggle to maintain our role in the community as a reliable emergency service, but cannot continue to do so without volunteer personnel to help out. We have an almost brand new, fully stocked emergency vehicle, but cannot respond to emergencies without adequate staff. We need volunteers! We need more trained personnel!

Although state law does not require a community to provide emergency ambulance service, Milan has always stepped to the forefront to try and provide this important resource for our community. With having a transporting ambulance service brings much accountability, responsibility, and community participation. We cannot do it without more help – we cannot do it without more trained personnel.

We recognize that every community with a volunteer emergency service struggles with the decision of how to best bring emergency care and transport availability to our community. Many years ago, we made the decision to provide both immediate emergency care AND emergency transport. The immediate emergency care can be provided by one trained emergency provider, but transport cannot occur without two state licensed personnel aboard – one to drive, and at least one to attend the patient.

You can become trained and licensed to be able to work on the ambulance by taking a First Responder training program. This program runs about 50 hours and upon successful completion of written and practical testing, a volunteer can then become licensed by the New Hampshire Bureau of Emergency Medical Services to help out on the ambulance.

We are planning on offering a First Responder training program here in Milan in the spring. To sign up or for more information, please contact us either by email at: MaDambulance@netzero.net or call us at 449-3407 and leave a message. Someone will return your call.

Your community needs you... are you willing to help out?

Gary Vaillancourt, Director

Liza Burrill, Assistant Director

Milan Zoning Board of Adjustment Annual Report- 2011

Zoning boards of adjustment play an important, but often little noticed role in the development of our community. Sometimes praised, sometimes criticized, the board members perform a principal role—reviewing applications for zoning variances, special exceptions, equitable waivers and hearing appeals from the decisions made by administrative officials. The success or failure of zoning administrations rests on the proper exercise of judgment by members of the board of adjustment; this job is not an easy one. I was elected Chairperson this year and it has been a very busy year. Current board members include: Mike Lavoie, Lincoln Robertson and Nathan Sweatt. Rodney Young is Vice-Chairperson and Diane Dupuis joined the board as an alternate.

I would like to recognize the efforts of the board, past Chairperson, Christy Langlois and Selectmen in being an important part of the progress that the Zoning Board has achieved.

The Zoning Board meets on the Third Thursday of each month; any deviations in the schedule would be publicly posted at the Town Hall, Post Office, Luncheonette and Gord's Country Store.

Linda Lamirande

Chairperson



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

I would like to thank all of you for your support of the North Country Council this past year. It has been a difficult year for the Council and for our region. Cuts in the State and Federal government have made it a challenge to continue to provide a high quality of support for our region and the communities. However, we once again affirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments, energy planning and transportation planning, and these will continue to be a focus of North Country Council. We applied along with the eight other planning commissions in the State for funding from the U.S. Department of Housing and Urban Development through the Sustainable Communities Initiative which will provide additional resources to help the region and communities in the development of regional and community plans. Unfortunately we did not receive the award; however, we have reapplied this year and are more confident than ever we will receive the award.

In economic development we continue our strong relationship with the U.S. Department of Commerce Economic Development Administration (EDA) in bringing funding and project development to the region. We were awarded a grant to develop a reuse plan for the Groveton Mill and will be spending next year working with the community, the owner and the regional leaders to develop a use that will bring robust economic development to the region and, most importantly, jobs. Construction for an addition to the Dartmouth Regional Technology Center (DRTC) started this year and will be completed in 2012. DRTC has been and continues to be a wonderful economic driver for the state and is a national model for incubators. These along with other economic opportunities will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country. Thank you for the privilege of allowing me to serve as your Executive Director.

Respectfully submitted,



Michael King
Executive Director

Emergency Management

The old fill leading to what was once the Spruceville bridge has finally been removed. This fill and one of the abutments that had collapsed into the river channel caused a constriction at this point that frequently led to ice dams and subsequent flooding around the homes in the area. This summer, Hagar Road will be “raised” by adding additional gravel surfacing to raise the roadway above recently experienced high water levels. Both of these projects, identified in the Milan Hazard Mitigation Plan, were partially funded (75%) through a grant from the Federal Emergency Management Agency.

The town was also able to get FEMA funding to help pay for storm damage experienced from the severe thunderstorms we experienced last May. These storms produced very heavy rainfall that caused road damage on the eastside of town at Young, Chicawolnepy, French Hill, and Stearns Brook roads.

The town emergency management system now has a base radio at the town hall that meets Federal standards for narrow band broadcasting. This was our last radio in need of replacement. The system purchased will allow us to continue our current practices for dispatching emergency personnel as well as communicate from an emergency operation center in the selectmen’s office if we should ever need to put one into operation. The biggest change for this year is that we now must pay the State \$1000 for the ability to have our communication equipment on the tower at Milan Hill State Park.

The Town of Milan now meets all State and Federal standards for emergency management. Getting to this point allows us to compete for grant funding at a much improved level. However, we still need to find a person willing to take on the role of emergency management director.

Respectfully submitted,

George Pozzuto
Interim Director

Report of the Milan Public Library for the year 2011

Once again it's time to say thank you to everyone that has used our library this past year and to introduce ourselves to those that haven't. We were so happy to have many new patrons join us in 2011. We may be small, but we've got a lot going on.

Each year since 1922 the Newbery Medal has been awarded by the American Library Association for the most distinguished American children's books published the previous year. The Caldecott Medal, established in 1937, is given to the artist who has created the most distinguished picture book of the year. These books can be enjoyed by a wide age group of children, the Caldecott's for their beautiful visuals and the Newbery's for their wonderful words. This year we purchased the winner's from the past 10 years in both categories. Introducing your child to reading purely for enjoyment is one of the greatest things you can do for them. Please bring them in and expose them to these award winning books.

Cataloguing continues. For the roughly 5,000 books we have on our shelves, this is a tedious task indeed but once completed it will enable us to keep an accurate record of circulation and will also allow our library to join in the state inter-library loan program. This will give our patrons access to search any book of their choice through this statewide database and, if available, the book will be placed in the state library van and delivered to us here in Milan that week. Tedious, yes. Worth it, of course.

Early last year we were contacted by a representative of the New Hampshire Book Drive asking for contributions of unwanted library books. They hoped to collect enough books to organize the World's Largest Book Sale to be held in the central part of the state. Proceeds from this sale would go back into NH libraries. We donated several boxes of books and we hoped the volunteers would make a final sweep through the state this past summer before conducting their book sale in the fall. Unfortunately, we were notified that the funding had fallen through for this project. Though they weren't able to fulfill their hopes for the book sale, they were able to sell quite a few of the books online. The NH Book Drive Committee chose a North Country library, a library without a supportive "Friends of the Library" group, a library with a limited budget where they could donate the proceeds from these online sales. The Milan Public Library was thrilled to be the recipient of this very generous gift of \$512, we are so grateful.

In November, Lois Alger resigned from her post as Library Trustee. Lois has been a fixture around here for so long, serving in some capacity as either Librarian or Trustee since back in the early 1970's. She's left us with some pretty big shoes to fill.

If you haven't stopped in, we'd love to add your name to the over 200 families that are already enjoying the benefits of our little library. Our shelves are overflowing with hundreds of DVD's and videos and a huge selection of audio books for both children and adults. It won't cost you a dime to stop in, sign up and go home with an armful of goodies.

Our hours are

Mon – 1:30 – 7:30 pm

Tues 11:30 – 4:30

Weds 11:30 – 4:30

Jane Jordan

Library Director

Sydney Flint, Jacqueline Quintal, Matt Young

Library Trustees

Balance Sheet - As of 12/31/2011

As of 12/31/2011 (Cash Basis)

Account	1/1/2011 Balance	12/31/2011 Balance
ASSETS		
Cash and Bank Accounts		
MPL checking	10,396.79	7,654.39
MPL Payroll acct.	289.57	0.00
MPL Savings	380.82	851.49
Twitchell Acct. CD	6,600.00	6,600.00
petty cash	21.78	21.78
TOTAL Cash and Bank Accounts	17,688.96	15,127.66
TOTAL ASSETS	17,688.96	15,127.66

Income and Expense for 2011

1/2/2011 through 12/31/2011 (Cash Basis)

INCOME

Revenues	
Donations	519.04
Int. transfer from CD	41.21
Interest	48.45
Town Appropriation	12,833.00
TOTAL Revenues	13,441.70
TOTAL INCOME	13,441.70

EXPENSES

Books periodicals videos	1,596.45
Communications	534.48
Misc.	198.80
Payroll	
Accountant fee	15.00
Medicare	170.91
Social Security	730.80
Wages	11,787.13
TOTAL Payroll	12,703.84
Professional Dues, Fees	60.00
Reimbursement	292.55
Special Programs	50.00
Supplies	522.46
TOTAL EXPENSES	15,958.58
OVERALL TOTAL	-2,516.88

ROAD AGENT

Well, here we are in another year, not sure where last year went! The older we get the faster the years go by. With a mild winter in 2011 and some Fema money for some storm damage we have \$60,000.00 carried over from last year. I want to thank the voters for their decision on carrying the left over money to the next year. This gives us \$60,000 dollars to do paving in the summer of 2012 without any additional tax increase to us. We plan on using this to pave another section on Success Road after rebuild. We received a Federal Grant to do work on Spruceville and Hagar Roads. Part of the money was for removing the old bridge abutments. This part of the work was done in the fall of 2011. The remaining money is to build up the road so if flooding continues home owners will have a better chance to evacuate. This work will be completed in the summer of 2012. I want to thank the people of Milan for their support and their patience in the past six years and hope we can work together for many more.

Harley Mason Jr.

Community Forest Committee

At the 2011 town meeting, voters agreed to form a committee to explore the feasibility of establishing a community forest. An announcement was placed in the local newspaper asking for volunteers and the committee was formed. The committee currently consists of the selectmen, the conservation commission, town forester, and four other residents.

We have been meeting since August. Our primary focus has been to explore the practicality for the town owning more forested land and to identify parcels that may be available for purchase. We have been in contact with the larger landowners within the town to ask if any of their land might be available. There seems to be limited opportunity for direct purchases so far but there is substantial interest in exploring land exchanges whereby the Town as well as other landowners might consolidate existing lots to more efficiently manage the land for the long-term.

Based on work done to date, the Committee is recommending that the Town of Milan take further action to actually begin the process of lot consolidation and possible land acquisition to form a Community Forest.

The Town Warrant includes an article asking for approval establishing a committee to look for parcels to have the town acquire and form a community forest. This new committee will report to the Board of Selectmen. We believe having a community forest will be an asset for the town and has the potential to mitigate decreased revenue from Federal and State source. We ask for your support for this article.

The committee was successful in acquiring a grant from the Open Space Conservancy, Inc. for our purposes. The brochure distributed to all residents was paid for by that grant. When we find parcels available for potential purchase, the grant will also provide funding to complete a broad scale inventory of the property to help us determine the practicality of town ownership.

As of this time, the committee is primarily interested in looking at the East Branch of the Upper Ammonoosuc River and the French Hill/Success areas for land acquisition. However, we are keeping all options open.

If you would like to get involved, or have ideas to share, contact the selectmen's office and the committee will get in touch with you.

General Ledger 2011

4130 Selectmen			
Salary AA	Dube, Lynn	\$29,180.50	
	Total Salary		\$29,180.50
Salary SM	Miller, Mickey	\$233.00	
	Pozzuto, George	\$3,000.00	
	Fortin, Randy	\$2,800.00	
	Lamontagne, Richard	\$1,200.00	
	Total Salary		\$8,633.00
Other Comp			
	Miller, Mickey	\$200.00	
	Dube, Lynn	\$166.50	
	Pozzuto, George	\$33.30	
	Lamontagne, Richard	\$204.39	
	Total Comp		\$604.19
Other Services	Itech	\$280.00	
	West Payment Center	\$40.25	
	First National Bank	\$273.50	
	USPS	\$100.00	
	Treasurer, State of NH	\$75.00	
	York Land Services	\$350.00	
	DRA	\$10.00	
	North Country Council	\$20.00	
	Total other		\$1,148.75
Registry Fees	Registry of Deeds	\$6.08	
	Total Registry		\$6.08
Membership Dues	NHAAO	\$20.00	
	Total Dues		\$20.00
Supplies	Quill	\$202.89	
	Total Supplies		\$202.89
Advertising			
	The Daily Sun	\$77.00	
	Total Ads		\$77.00
4130 Total Selectmen's Office			\$39,872.41
4140 Election Registration Vital Statistics			
Town Clerk Salary	Miner, Dawn	\$24,599.28	
	Stanton, Wendy	\$14,697.00	
	Total Salaries		\$39,296.28
Other Comp.	Miner, Dawn	\$1,218.08	
	Eaton, Debb	\$440.12	
	Total Other Comp.		\$1,658.20
Other Services	First National Bank	\$184.26	
	Miner, Dawn	\$86.41	
	USPS	\$42.00	
	NHCTCA	\$175.00	
	Avatar	\$999.00	
	Itech	\$175.00	
	Computer Hut	\$130.09	
	Treasurer, State of NH	\$115.00	
	Smith & Town Printing	\$155.00	
	State of NH	\$9.00	
	NH Town & City	\$20.00	
	White Mtn Reg	\$70.00	
	Total Other Services		\$2,160.76
Vital Statistics		\$343.00	
	Total Vital Stats		\$343.00
Dog Licenses/Fees	Treasurer, State of NH	\$789.50	
	First National Bank	\$103.22	
	Total Dog Licenses/Fees		\$892.72
General Supplies	Quill	\$1,126.42	
	First Bankcard	\$260.30	
	Total Supplies		\$1,386.72
Advertisments			
	The Daily Sun	\$297.50	
	Total Ads		\$297.50
Total Town Clerk			\$46,035.18

Election Salaries	Young, Matthew	\$110.00	
	Lang, Cindy	\$178.75	
	MacKinnon, Marsha	\$72.00	
	Tankard, Emily	\$40.50	
	Dube, Lynn	\$144.50	
	Miner, Ernie	\$135.00	
	Fortin, Randy	\$66.00	
	Pozzuto, George	\$105.00	
	Miller, Mickey	\$93.00	
	Young, Rodney	\$114.00	
	Total Salary		\$1,058.75
Other Expenses	Ursula's	\$107.25	
	LHS	\$968.45	
	Walmart	\$35.18	
	The Daily Sun	\$171.50	
	First Bankcard	\$7.50	
	Total Other Expenses		\$1,289.88
Total Election Admin			
4140 Total Elec/Reg/VS			\$48,383.81
4150 Financial Admin.			
Auditing	Crane & Bell	\$8,600.00	
	Total Auditing		\$8,600.00
Trustees Salary	Dube, Lynn	\$500.00	
	Langlois, Christy	\$300.00	
	Chase, Patty	\$300.00	
	Total Salary		\$1,100.00
Other Expenses	Langlois, Christy	\$75.00	
	Total Other Exp.		\$75.00
Tax Collector			
Other Services	Alpine Abstracting	\$976.00	
	NH Tax Collectors	\$100.00	
	NHTCA	\$130.00	
	Avitar	\$1,954.62	
	Purchase Power	\$492.04	
	Total Other Services		\$3,652.66
Registry Fees	Registry of Deeds	\$309.12	
	Total Registry		\$309.12
Total Tax Collector		\$3,961.78	
Treasury			
Treasury Salary	John, Jennifer	\$2,400.00	
Other Comp	John, Jennifer	\$277.44	
Gen. Supplies		\$0.00	
Total Treasury		\$2,677.44	
4150 Total Financial Admin			\$16,414.22
4152 Property Assess	Avitar Associates	\$7,568.87	
4152 Total Property Assess			\$7,568.87
4153 Legal Services	Gardner, Fulton & Waugh		\$3,202.00
4155 Personal Admin	Employer SS	\$8,879.32	
	Employer MC	\$2,076.63	
	Unemployment Comp	\$824.00	
	Workers Comp	\$2,340.55	
4155 Total Personal Admin			\$14,120.50
4191 Planning/Zoning			
Planning Salary	Fortier, Mike	\$400.00	
	Young, Matt	\$450.00	
	Miller, Mickey	\$200.00	
	Hickey, Dave	\$400.00	
	Young, Rodney	\$200.00	
	Desmarais, John	\$200.00	

	Lamontagne, Richard	\$166.65	
	Total Planning Salary		\$2,016.65
Registry Fees	Total Registry Fees		\$0.00
Gen Supplies	Total Supplies		\$0.00
Ads	The Daily Sun	\$91.00	
	Total Ads		\$91.00
Other Services	Postage Meter	\$172.79	
	North Country Council	\$30.00	
	Total Other Services		\$202.79
Total Planning			\$2,310.44
Zoning Salary/Exp			
	Langlois, Christy	\$200.00	
	Lavoie, Michael	\$400.00	
	Young, Rodney	\$400.00	
	Lamirande, Linda	\$750.00	
	Robertson, Lincoln	\$400.00	
	Sweatt, Nathan	\$200.00	
	Total Zoning Salary		\$2,350.00
Gen Supplies	Quill	\$0.00	
	Total Supplies		\$0.00
Ads	The Daily Sun	\$132.00	
	Total Ads		\$132.00
Other Services	Purchase Power	\$286.85	
	North Country Council	\$30.00	
	Lamirande, Linda	\$347.42	
	NH office of Energy	\$120.00	
	Total Other Services		\$784.27
Total Zoning			\$3,266.27
4191 Total Planning/Zoning			\$5,576.71
4194 Govt Buidings			
Municipal Building			
Housekeeping Salary	Dube, Lynn	\$1,648.50	
	Supplies	\$0.00	
	Total Hsk. Salary		\$1,648.50
Total Housekeeping			\$1,648.50
Mowing & Maintenance			
	Dube, Kenneth	\$2,281.92	
	Penney, Laura	\$68.00	
	Fortin, Ryan	\$57.00	
	Fortin, Chris	\$38.00	
	Total Mowing/ Maint.		\$2,444.92
Mowing Rental			
	Dube, Kenneth	\$1,517.93	
	Penney, Laura	\$32.00	
	Total Mowing Rental		\$1,549.93
Other Services			
	Pope Security Systems	\$493.00	
	Milan Excavating	\$50.00	
	Smith & Town	\$1,904.00	
	West	\$295.64	
	First National Bank	\$446.30	
	Ray's Electric	\$636.23	
	Porter Office	\$106.02	
	Saldano Electric	\$338.45	
	North Country Lock & Key	\$2,240.00	
	Itech Consulting	\$755.00	
	Total Other		\$7,264.64
PSNH/Town Hall	PSNH (Total)		\$2,422.27
Heat & Oil			
	Ryme's	\$7,390.12	
	Fortin's Burner Service	\$245.21	
	Total Heat & Oil		\$7,635.33
Phone	Fairpoint (Total)		\$3,534.69
General Supplies	Wal*Mart	\$352.86	
	Quill	\$868.49	

	First National Bank	\$581.87	
	Caron Building Center	\$8.98	
	White Mtn Lumber	\$45.19	
	Total Supplies	\$1,857.39	
Postage Meter	Pitney Bowes (total)	\$605.22	
	Purchase Power	\$2,224.43	
	First National Bank	\$102.61	
Municipal Bldg. Other			\$2,932.26
Total Municipal Bldg			\$31,289.93
West Milan			
Other Services			
	Mullins, Lay	\$76.50	
	Gosselin Plumbing	\$112.50	
	Caron Building Center	\$54.29	
	Total Other	\$243.29	
PSNH	PSNH (Total)		\$455.95
Total West Milan			\$699.24
Gov't Bldg. Other			\$0.00
4194 Total Goverment Buildings			\$31,989.17
4195 Cemeteries			
Salaries Eastside			
	Humiston, Carl	\$571.50	
	Penney, Laura	\$420.75	
	Rich, Gary	\$144.50	
	Mckenzie, Shawn	\$2,269.50	
	Bergeron, Raymond	\$748.00	
	Goodrum, Jeremy	\$671.50	
	Remington, Douglas	\$943.50	
	Total Salary	\$5,769.25	
Equip Rental			
	Rich, Gary	\$56.00	
	Humiston, Carl	\$200.00	
	Penney, Laura	\$238.00	
	Mckenzie, Shawn	\$1,004.00	
	Bergeron, Raymond	\$763.00	
	Goodrum, Jeremy	\$308.00	
	Remington, Douglas	\$396.00	
	Total	\$2,965.00	
Supplies	Humiston, Carl	\$10.00	
	Jordan, Jane	\$21.42	
	Total Supplies	\$31.42	
Total Eastside			\$8,765.67
Salaries Westside			
	Mckenzie, Shawn	\$255.00	
	Humiston, Carl	\$157.50	
	Rich, Gary	\$89.25	
	Penney, Laura	\$1,610.75	
	Bergeron, Raymond	\$365.50	
	Goodrum, Jeremy	\$93.50	
	Total Salary	\$2,571.50	
Equipment Rental			
	Rich, Gary	\$58.00	
	Bergeron, Raymond	\$320.00	
	Penney, Laura	\$718.00	
	Humiston, Carl		
	Total Rental	\$1,096.00	
Supplies	Sherwin Williams	\$224.47	
	Total Supplies	\$224.47	
Total Westside			\$3,891.97
Burials	Salary & Equipment (total)		\$2,650.00
4195 Total Cemeteries			\$15,307.64
4196 Insurance	LGC-PLT (Total)	\$6,903.66	\$6,903.66
4197 Regional Assoc.	North Country Council	\$1,307.71	
	NHMA	\$903.51	
	Androscoggin Valley Ch	\$193.00	
Total Reg Assoc.			\$2,404.22
42 Public Safety			

4210 Police Dept		
Salaries	Berlin Police Dept.	\$46,128.75
	Total Salaries	\$46,128.75
4211 Crossing Guard		
Total Crossing Gaurd	Sweatt, Kelly	\$3,590.00
Total Police Dept.		\$3,590.00
4215 M & D Ambulance		\$49,718.75
		\$11,000.00
4220 Fire Dept		
Salaries		
	Davis, Randy	\$220.00
	Chapman, Robert	\$180.00
	Briere, Scott	\$80.00
	Frechette, Normand	\$720.00
	Girard, Corey	\$440.00
	Glover, Robert	\$120.00
	Beaudoin, Nicholas	\$80.00
	Masters, Keith	\$200.00
	Dube Jr., Michael	\$140.00
	Savard, Louis	\$160.00
	Schomburg, Matt	\$360.00
	StGelais, Kevin	\$160.00
	Tichy, Ted	\$2,490.00
	Wentworth, Colin	\$60.00
	Total Salaries	\$5,410.00
Fire Bill Services		
	Donovan, Peter	\$180.46
	Peters, Gary	\$50.52
	Cordwell, Eugene	\$68.89
	Milan Variety	\$406.00
	Total	\$705.87
Fire Bill Training		\$1,445.00
Other Services		
	NNHFMAP	\$350.00
	Kelley's Auto	\$249.19
	Munce's	\$1,732.07
	Anderson-Chapman, Robert	\$88.94
	NES	\$87.00
	Ossipee Mountain	\$283.94
	Lakes Region Fire	\$572.28
	Milan Variety	\$106.76
	MRM Builders	\$3,030.27
	Goudreau, Robert	\$180.00
	Walmart	\$55.75
	NH State Firemans	\$400.00
	Caron Building	\$34.97
	Kansa State Bank	\$2,926.10
	White Mtn Lumber	\$5.58
	Absolute Power Sports	\$2,433.38
	Fortin's Burner Service	\$396.00
	Bergeron	\$1,880.00
	Total Other Services	\$14,812.23
PSNH Pump House	PSNH	\$1,976.00
PSNH Repeater	PSNH	\$115.38
PSNH W. Milan	PSNH	\$350.91
Phone 2001	Fairpoint	\$268.06
Vehicle Expense		
	Gord's	\$849.40
	John Beaudoin Auto	\$1,354.21
	Milan Variety	\$32.83
	Leon Costello	\$85.12
	First National Bank	\$40.73
Total Vehicle Expense		\$2,362.29
Department Supplies	Caron Building	\$47.77
	Total Supplies	\$47.77
4220.25	Forestry	

	total Forestry		
4220 Fire Department Total			\$27,493.51
4290 Emergency Management			
Salaries	Pozzuto, George	\$300.00	
Total Salaries			\$300.00
Other Expenses	City of Berlin	\$6,022.82	
	PSNH	\$115.39	
	Kansas State Bank	\$2,500.00	
	MRM Builders	\$500.00	
	NH DES	\$200.00	
	Ossipee Mountain Electronics	\$5,026.05	
Total Other Expenses			\$14,365.26
4290 Total Emergency Mngmt			\$14,664.26
Total Public Safety			\$102,876.52
4240 Building Inspector			
Salary	Ayotte, Paul	\$1,597.54	
	Supplies	\$11.33	
	Ayotte, Paul	\$233.73	
Total 4240 Building Inspector			\$1,842.60
4310 Highways / Streets			
Salary	Mason, Bryan	\$11,330.50	
	Mason, Harley	\$4,930.00	
	McLain, Wayne	\$9,158.75	
	Boivin, Roger	\$340.00	
	Hickey, Dave	\$307.50	
	Total Salary		\$26,066.75
Other Services	Flint Family Farm	\$900.00	
	Howard P. Fairfield	\$1,187.24	
	Sanel	\$1,035.88	
	E.W. Sleeper	\$22.55	
	H.E. Bergeron Engineer	\$502.50	
	Caron Building	\$24.47	
	Total Services		\$3,672.64
Equip Rental/Lease	Mason Enterprises	\$53,475.00	
	Bryan Mason	\$6,405.00	
	Total Equip. Rental		\$59,880.00
Vehicle Expense	Cross Machine, Inc.	\$196.50	\$196.50
	PSNH		\$189.13
4311.12 Fema Emer. Grant	Pozzuto, George	\$426.86	
	Mason Enterprises	\$4,100.00	
4311.15 Highway Block Grant			
	McVetty's	\$12,661.00	
	Solutions	\$4,890.96	
	Barrett Trucking	\$5,028.43	
	Mason Enterprises	\$6,936.00	
	Total		\$29,516.39
4311 Road Management			
Department Supplies	Labonville	\$25.00	
	Total		\$25.00
4312 Highways & Streets			
& Paving (4319)	Corey Mason Trucking	\$1,406.25	
	Weber & Sons	\$1,425.00	
	Mason Enterprises	\$8,311.00	
	Berlin Insulation	\$3,240.00	
	Barrett Trucking	\$2,406.74	
	Pike	\$244.75	
Total			\$17,033.74
4316 Street Lighting	PSNH		\$5,717.81
431 Total Highways/ Streets			\$146,824.82
432 Sanitation			
Curbside Pickup	Milan Excavating	\$96,982.00	

AVRRDD	AVRRDD	\$47,741.84	
432 Total Sanitation		\$144,723.84	
441 Public Health			
Health Officer Salary	Randy Fortin	\$600.00	
Other Expenses	NH Health Officers	\$25.00	
441 Total Public Health		\$625.00	
444 Welfare			
Salary Welfare	Duchesne, Rolanda	\$400.00	
Admin. Expenses	NHLWAA	\$30.00	
	LGC	\$30.00	
	Total Expenses	\$460.00	
Direct Assistance	Various		\$2,302.55
Inter-Gov't Welfare			
	Tri County	\$1,700.00	
	North Country Elderly	\$400.00	
	The Mental Health Center	\$250.00	
	American Red Cross	\$250.00	
444 Total Welfare			\$5,362.55
45 Culture & Recreation			
4520 Parks & Recreation			
	Milan Village School	\$7,000.00	
	White Mountain Lumber	\$2,213.45	
	Ray's Electric	\$468.70	
	Total	\$9,682.15	
PSNH Park Lights	PSNH		\$365.32
4520 Total Parks & Recreation			\$10,047.47
4530 Library Trustees			\$12,833.00
4583 Patriotic Purp	North Country Flag		\$395.32
4589 Beautification			
Total Beautification			
Total Culture/Recreation			\$23,275.79
4619 Conservation			
	Maryelizabeth Coleman	\$300.00	
	Thomas Coleman	\$300.00	
	Total Conservation	\$600.00	
Town Forester			
	York Land Services	\$900.00	
	CGIS Mapping	\$250.00	
	The Daily Sun	\$63.00	
	Total	\$1,213.00	
47 Debt Service			
4711 Principle Long Term			\$0.00
4721 Int Long Term Notes			\$0.00
4790 Other Debt Service			
Tax Overpayment		\$0.00	
	Total Tax Over Pmt	\$0.00	
Abatements/ Refunds			\$0.00
Misc Refunds			
	Total Refunds	\$0.00	
47 Total Debt Service			\$0.00
Capital Outlay			
491 Transfers Out			
490.1 Success Rd Paving	Central Asphalt Paving	\$100,000.00	
			\$100,000.00
4902 Machinery, Vehicles,			\$0.00

& Equipment			
4902.2 SCBA_Fire Dept Equip	Kansas State Bank	\$17,000.00	
	Total		\$17,000.00
4910.2 Abatements/Refunds			
	Total		\$0.00
4910.3 Misc. Refunds			
4915 Capital Reserve Fund			\$50,000.00
493 Other Govt Payment			
4931 Coos County Taxes	Coos County Treasurer	\$500,171.00	
4933 School Districts	Milan School Treasurer	\$1,036,204.00	
493 Total Other Govt			\$1,536,375.00



Town of Milan
Annual Town Meeting
March 8, 2011

Rodney Young, Moderator, called the meeting to order at 6:30PM, with the reading of the warrant. The moderator announced that the polls would remain open until 7:30 PM.

1. To choose all Town Officers for the ensuing year.

This article will be decided by official ballot and therefore no action was needed at this time.

2. To see if the Town will vote to raise and appropriate \$224,500.00 for General Government. (Majority vote required)

Executive/Administrative	\$45,000.00
Election/Registry/VS	\$56,000.00
Financial Administration	\$16,000.00
Property Assessment/Reval	\$10,000.00
Legal Services	\$5,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$7,000.00
Government Buildings	\$42,000.00
Cemeteries	\$17,500.00
Insurance	\$7,000.00
Regional Associations	\$3,000.00
	\$224,500.00

Motion to accept was made by Jackie Quintal and seconded by Norm Frechette. There were no questions or discussions on the article. A voice vote was taken and the motion was carried.

3. To see if the Town will raise and appropriate \$106,500.00 for Public Safety. (Majority vote required)

Police Department	\$47,000.00
M&D Ambulance	\$11,000.00
Crossing Guard	\$ 4,000.00
Fire Department	\$27,500.00
Building Inspector	\$2,000.00
Emergency Management	\$15,000.00
	\$106,500.00

Motion to accept was made by Ernie Miner and seconded by Sandy Pouilot. No discussions or questions on the article. A voice vote was taken and the motion passed.

4. To see if the Town will vote to raise and appropriate \$198,890.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$130,000.00
Highway Block Grant	\$42,890.00
Street Paving	\$20,000.00
Street Lighting	\$6,000.00
	\$198,890.00

Motion to accept was made by Norm Frechette and seconded by Paulette Frechette. No discussion on the article. A voice vote was taken and the motion was passed.

5. To see if the Town will vote to raise and appropriate \$150,150.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$97,150.00
District Disposal	\$53,000.00
	\$150,150.00

Motion to accept was made by Jackie Quintal and seconded by Claudette Marino. The article had no discussion and a voice vote was taken. The motion was passed.

6. To see if the Town will vote to raise and appropriate \$50,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance	\$0,000.00
Fire Truck	\$20,000.00
Highway Equipment	\$5,000.00
New Town Building & Renovations	\$25,000.00
	\$50,000.00

Motion was made to accept the article by Paulette Frechette and was seconded by Jane Jordan. Question was raised as to how much money is currently in the Town Building and Renovation Fund. Selectmen responded that there is \$50,000.00. Voice vote was taken and the motion carried.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$45,033.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$ 13,000.00
Library Trustees	\$12,833.00
Patriotic Purposes	\$500.00
Timber Management	\$5,000.00
Conservation	\$1,000.00
Int. Tax Anticipation note	\$4,000.00
	\$45,033.00

Motion to accept was made by Beverly Hawkins and seconded by Norm Frechette. No discussion on the article. Voice vote was taken and the motion passed.

8. To see if the Town of Milan will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the purpose of paving the portion of Success Road that was reconstructed last year. The Selectmen recommend this appropriation. (Majority vote required)

Motion to accept was made by Lucille St. Onge-Hickey and seconded by Larry Dalphonse. Question was raised if with the price of oil going up would the cost of the hot top would remain the same. Harley Mason, Road Agent, replied that this was a confirmed bid prior to any changes in oil

prices. A voice vote was taken and the motion passed.

9. To see if the Town of Milan will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000.00) for the purpose of paying off the outstanding balance on the cost of purchasing 5 self-contained breathing apparatus units acquired by the fire department in 2010. The Selectmen recommend this appropriation. (Majority vote required).

Motion to accept was made by Norm Frechette and seconded by Paulette Frechette. Question was raised on how much interest the Town would save by paying this balance off early. The Selectmen replied that the amount would be around \$6000.00 over the three years. A voice vote was taken and the motion carried.

10. To see if the Town of Milan will vote to create a capital reserve fund (Selectmen to be agents of the fund) for town road reconstruction and paving projects. Funds deposited in this account will be assigned from undesignated funds (surplus) remaining in the Town Maintenance, Highway and Streets Paving, and Street Lighting line items at the end of each fiscal year. The Selectmen recommend this action. (Majority vote required)

Motion to accept was made by Jane Jordan and seconded by Ron Hawkins. Question as to how much money is left over at this time. The Selectmen replied currently there is not any left over. A voice vote was taken and the motion carried.

11. To see if the Town of Milan will vote to approve establishment of a Town Auditor position to be elected by voters at the 2012 Town Meeting. The Selectmen recommend this action. (Majority vote required)

Motion to accept was made by Jane Jordan and seconded by Norm Frechette. Question asked if this was to be a full time position. The Selectmen replied that it was a once a year position. This article was mandated to towns over a certain population. We are still retaining our auditors Crane & Bell. The position has no qualifications attached to it. The population of Milan is approximately 1351. A question was raised about the cost of this to the Town. Selectmen said they did not know at this time, but stressed that this individual would in all probability only work once a year. A voice vote was taken and the motion was passed.

12. To see if the Town of Milan is in favor of creating a town committee of volunteers to explore the feasibility and practicality of establishing a town forest. Recommendations from the committee would be non-binding on the Town unless approved by the voters. The Selectmen recommend this action. (Majority vote required)

Motion to accept was made by Jackie Quintal and seconded by Mike Lavoie. Selectman George Pozzuto stated that the Town owns several acres of forested lands which could provide potential revenue for the Town. We would be doing something for our long time future. Northern Forest Alliance helped the Town of Randolph with their plan. At this time there is federal funding available. Discussion continued with the Selectmen expressing that the Conservation Committee would work along with this new committee. The committee would provide recommendations only and the Town would vote on any recommendations. A voice vote was taken and the motion passed.

13. To see if the Town of Milan is in favor of allowing ATVs and UTVs to ride on town roadways following the same rules of motor vehicles. This item was submitted by petition. The Selectmen do not recommend this action. (Majority vote required)

Motion to accept was made by Mike Fortier and seconded by Mark Pouliot. A very long discussion ensued on this motion. The Selectmen did not recommend this article because there is no way to

connect all the Town roads for a continuous trail. You cannot ride on any state roads without State permission. So ATV's and UTV's would only be able to ride up and down on their own road. Mike Fortier said that it would be good for the Town as it could create business for gas and at the stores in town. However, it was pointed out that there is no way to get from any road in the Town to the village store. To get permission from the State to ride on their roads a plan would need to be put together by an ATV club. There currently is no such club in the Town of Milan.

Motion made to extend the poll hours to 7:45. Motion to accept was made by Norm Frechette and seconded by Paulette Frechette.

Discussion continued around the approval of ATV usage at Cedar Pond. The Selectmen said that was a trial and has worked very well with no complaints. A call for the question was made by Emie Miner. A show of hands showed that more than 2/3 of the people were in favor of stopping the discussion. A voice vote was taken and motion did not pass.

Motion made to extend the polls until 7:50. Motion to accept was made by Ernie Miner and seconded by Beverly Hawkins.

14. To conduct any other business that may legally come before this meeting. The polls will be open from 1:00 PM to 7:30 PM.

Library Trustee Lois Alger, asked the moderator to have the assembly thank Carl Huminston for his years of service as a Library Trustee.

Discussion again on the use of ATV's on Town roads. Motion to adjourn was made by Mike Fortier and seconded by Mike Lavoie. Meeting was adjourned at 7:50PM. The polls closed at 7:50PM.

Respectfully Submitted,

Dawn E. Miner

Dawn E. Miner
Town Clerk



**Births Registered in the Town of Milan, NH
For the Year Ending December 31, 2011**

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
2/16/2011	Roy, Aubrey Annette	Roy, Corey	Fortin, Kimberly	Berlin, NH
2/18/2011	Diberto, Nevaeh Marie	Diberto, Scott	Lozeau, Christa	Berlin, NH
4/12/2011	Kready, Cailynn Elizabeth	Kready, Austin	Kready, Jennifer	Berlin, NH
4/29/2011	Dube, Kiley Marie	Dube, Jason	Provencher, Melissa	Berlin, NH
5/10/2011	Ramsey, Olivia Ella	Ramsey, Steven	Ramsey, Amy	Berlin, NH
5/25/2011	Biggart, Connor Nathaniel	Couture, Willard	Biggart, Sarah	Littleton, NH
7/12/2011	Couture, Maria Pearl	Boutin, John	Rincon, Patricia	Berlin, NH
8/5/2011	Boutin, John Ross	Boutin, Abbey	Boutin, Abbey	Berlin, NH
8/9/2011	Jacques, Emelie Lilinda	Jacques, Gregory	Jacques, Erin	Berlin, NH
11/1/2011	Ragonese, Dominic Stephen	Ragonese, Dana	Cloutier, Tiffany	Berlin, NH
11/6/2011	Larin, Ember Jeannine	Larin, Jonathan	Perreault, Christine	North Conway, NH

**Deaths Registered in the Town of Milan, NH
For the Year Ending December 31, 2011**

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
4/20/2011	Toulson Sr, Kevin	Milan, NH	Toulson, Lawrence	Bostic, Hannah
5/25/2011	Sheptor, George	Milan, NH	Sheptor, Jacob	Ustic, Eulita
6/13/2011	Doucette, Germaine	Berlin, NH	Cayouette, Leonce	Tremblay, Marie
6/18/2011	Bacon, Marcia	Milan, NH	Gadwah, Linwood	Rowan, Ada
7/10/2011	Rich, Dale	Milan, NH	Perkins, Robert	Burch, Gladys
8/13/2011	Roberts, David	Milan, NH	Roberts, Irving	Enright, Eileen
12/9/2011	Lenieux, Rita	Berlin, NH	Stephenson, Edward	McClain, Mary
12/10/2011	LeBlanc Sr, Robert	Lebanon, NH	LeBlanc Sr, Lionel	Chevarie, Grace

**Marriage Report for the Town Of Milan, NH
For the Year Ending December 31, 2011**

Date	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom	Town of Issuance	Place of Marriage
5/6/2011	Hartzell, Crystal R	Sheiburne, NH	Pearce, Andrew E	Milan, NH	Berlin, NH	Berlin, NH
7/16/2011	Gleason, Kelly M	Milan, NH	Hallee, Bruno R	Milan, NH	Milan, NH	Berlin, NH
8/11/2011	Knoblock, Christina L	Milan, NH	Schomburg, Matthew G	Milan, NH	Berlin, NH	Dummer, NH
12/16/2011	Gaudette, Samantha L	Milan, NH	A-Chapman, Robert M	Milan, NH	Milan, NH	North Conway, NH

Annual Report

OF THE



SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE

FOR THE



Fiscal Year Ending June 30, 2011

Officers

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Rodney Young	2013
CLERK	Lucille St.Onge-Hickey	2013
TREASURER	Jill Stephenson	2013
AUDITORS	The Mercier Group	
SCHOOL BOARD	Kevin Evans Patricia Shute Sandy Pouliot	2012 2013 2014

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Paul Bousquet

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

CO-DIRECTOR OF SPECIAL SERVICES
Steven D. Gordon

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 12th of March 2012 at 7:00 PM in the evening to act upon the following subjects:

1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

2. To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3)	\$25.00 each
Ballot Clerks (3)	\$ 25.00 each

3. To see if the District will vote to raise and appropriate the sum of **\$3,043,132** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals \$360,562 and the Berlin High School totals \$696,132 which is included above). *This article does not include appropriations voted in other warrant articles.* (Recommended by the School Board)

4. To see if the District will vote to raise and appropriate the sum of **\$37,000.00** for the operation of the **Food Service Program**. (Recommended by the School Board)

5. To see if the District will vote to raise and appropriate the sum of **\$120,000.00** for the operation of the **Federal Entitlement Grant programs**. (Recommended by the School Board)

6. To see if the District will vote to raise and appropriate the sum of up to **\$5,000.00** to be added to the **Technology Capital Reserve Fund** and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)
7. Shall the school district accept the provisions of RSA 195-A (as amended) providing for the amendment to the agreement for the Authorized Regional Enrollment Agreement (AREA) for schools located in Berlin to serve the grades 7-12 from the school district of Milan in accordance with the provisions of the plan on file with the district clerk? *The AREA agreement shall be valid for a minimum of 3 years.* (Ballot vote; majority vote required.)

Yes _____ No _____

8. To transact any other business that may legally come before this meeting.

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 13th of March 2012 at 1 o'clock in the afternoon to act by ballot, upon the following subject:

Polls are open for election of officers from 1:00 PM to 7:30 PM.

1. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan the 7th day of February, 2012.

Patricia Shute, Chair
Kevin Evans
Sandy Pouliot
MILAN SCHOOL BOARD



School Administrative Unit #20
123 Main Street * Gorham, NH 03581 * Phone: (603) 466-3632 * Fax: (603) 466-3870
Website: www.sau20.org

December 2, 2011

Paul Bousquet
Superintendent

Pauline Plourde
**Business
Administrator**

Rebecca Hebert-Sweeny
**Director of Special
Services**

Steve Gordon
**Director of Special
Services**

Mandy Roberge
Speech Pathologist

Robert Malloy
**Director of
Technology**

Maria Delisle
Office Manager

Lorna Aldrich
Brittany Romeo
Lisa Sankiw
**Administrative
Assistants**

New Hampshire State Board of Education
New Hampshire Department of Education
101 Pleasant Street
Concord, NH 03301

Dear New Hampshire State Board of Education,

Please find attached an Amended AREA Agreement between the Milan and Berlin School Districts as developed per RSA 195-A:14 I. All supporting materials pertinent to this amended AREA are attached. Your approval of this amended AREA is needed prior to the Milan School District Meeting in March of 2012 so that it can be brought before the citizens of Milan for their approval.

On behalf of the committee I thank you for your time and attention to this matter.

Respectfully,

Paul Bousquet
Superintendent SAU 20

Attachments

CC Milan Berlin AREA Amendment Committee Members
Milan Board of Education
Berlin Board of Education
Corinne Cascadden, Superintendent, Berlin Public Schools

Dummer * Errol * Gorham * Milan * Randolph * Shelburne

THE FUTURE BEGINS HERE!



School Administrative Unit #20
123 Main Street * Gorham, NH 03581 * Phone: (603) 466-3632 * Fax: (603) 466-3870
Website: www.sau20.org

November 21, 2011

Dear New Hampshire State Board of Education,

**Paul Bousquet
Superintendent**

**Pauline Plourde
Business
Administrator**

**Rebecca Hebert-Sweeny
Director of Special
Services**

**Steve Gordon
Director of Special
Services**

**Mandy Roberge
Speech Pathologist**

**Robert Malloy
Director of
Technology**

**Maria Delisle
Office Manager**

**Lorna Aldrich
Brittany Romeo
Lisa Sankiw
Administrative
Assistants**

You will find attached the results of an AREA withdrawal study between Berlin School District and the Milan School District. All appropriate members of the AREA withdrawal committee were present and voting members of the committee. In all cases all votes by the committee were unanimous. I point this out since three citizens were also on the committee to provide a parent/citizen perspective. I believe the intent of the RSA for an AREA withdrawal committee was met. The Milan School Board believes that citizen ideas are important and, as all meetings are open, any citizen present is allowed to give input. The proceedings, discussion and outcomes were fully agreed upon by the two members of each respective school board, Milan and Berlin, the two Milan Selectmen and others present as evidenced by the unanimous nature of the votes for any motion put forth.

I would respectfully ask, and hope, that the New Hampshire State Board of Education will approve the results of the AREA withdrawal study between Milan and Berlin as presented. The AREA withdrawal was found not to be feasible by unanimous vote of the committee with all members as outlined by RSA present. The AREA will continue in its current configuration with Milan students in grades seven through twelve attending Berlin schools.

Respectfully Submitted,

Paul Bousquet
Superintendent
SAU 20

Dummer * Errol * Gorham * Milan * Randolph * Shelburne

THE FUTURE BEGINS HERE!



School Administrative Unit #20

123 Main Street * Gorham, NH 03581 * Phone: (603) 466-3632 * Fax: (603) 466-3870
Website: www.sau20.org

October 20, 2011

New Hampshire State Board of Education
101 Pleasant Street
Concord, NH 03301

**Paul Bousquet
Superintendent**

**Pauline Plourde
Business
Administrator**

**Rebecca Hebert-Sweeny
Director of Special
Services**

**Steve Gordon
Director of Special
Services**

**Mandy Roberge
Speech Pathologist**

**Robert Malloy
Director of
Technology**

**Maria Delisle
Office Manager**

**Lorna Aldrich
Brittany Romeo
Lisa Sankiw
Administrative
Assistants**

New Hampshire State Board of Education:

At the annual school district meeting of the Milan School District held on March 7, 2011 a warrant article was passed, by the citizens in attendance, which called for the formation of a committee to undertake a study of the feasibility and suitability of a withdrawal from the AREA with the Berlin School District. Pursuant to RSA 195-A:14 paragraph III a committee was formed with the proper representatives as per the paragraph and meetings were conducted during the summer and fall of 2011. The first meeting was held on July 12, 2011. Meetings were held on August 9, 2011 and August 30, 2011. The final meeting was held on September 29, 2011.

A motion was made, at the September 29, 2011, which reads as follows from the minutes of that meeting: "George Pozzuto made a motion that the withdrawal from the AREA between the Milan and Berlin School Districts is suitable and feasible, seconded by Sandy Pouliot. Discussion ensued. No votes in favor. All committee members present voted no. Motion failed unanimously." Based on this motion and the unanimous vote the committee found that withdrawal from the AREA with the Berlin School District is neither suitable nor feasible.

Respectfully Submitted,

Milan/Berlin AREA Withdrawal Committee

George Pozzuto, Milan Selectman

Randy Fortin, Milan Selectman

Sandy Pouliot, Milan School Board

Patricia Shute, Milan School Board

Nicole Plourde, Berlin School Board

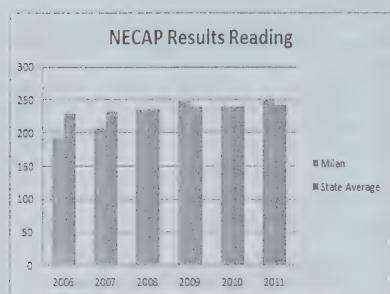
Nathan Morin, Berlin School Board

Dummer * Errol * Gorham * Milan * Randolph * Shelburne

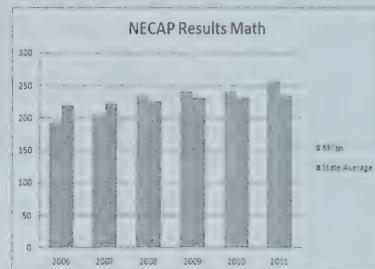
THE FUTURE BEGINS HERE!

Milan Village School Goals

- Response to Intervention (RTI)
 - Meeting the Needs of Students Daily
 - Continue to Align Curriculum to NH Grade Level Expectations/Common Core Standards
- Power Teams
 - Small Group of Teachers Meet Weekly
 - Focus on Science, Technology Integration, Comprehension and Guided Reading
- Character
 - Working w/ Ethics Department at Dartmouth
 - Continue the Development of Good Citizens



Congratulations to the students and staff for their hard work as exemplified in the NECAP test results!





**MILAN SCHOOL DISTRICT
2012-2013 FISCAL PERIOD**
Projected Tax Impact

	Budget 2010-2011	Budget 2011-2012	Proposed 2012-2013
Regular Education	\$ 2,389,210.00	\$ 2,435,264.00	\$ 2,511,614.87
Special Education	\$ 495,462.00	\$ 480,704.00	\$ 531,517.13
Warrants	\$ 173,700.00	\$ 162,000.00	\$ 162,000.00
Total Appropriations:	\$ 3,065,372.00	\$ 3,077,968.00	\$ 3,205,132.00
Revenues	\$ 478,086.00	\$ 450,076.00	\$ 430,253.00
Fund Balance to Reduce Taxes	\$ 386,378.00	\$ 180,032.00	\$ 40,000.00
Less: Total Revenues and Credits:	\$864,464.00	\$630,108.00	\$470,253.00
Net Local School Budget:	\$ 2,200,908.00	\$ 2,447,860.00	\$ 2,734,879.00
Less: State Education Grant:	\$ 1,139,704.00	\$ 1,139,704.00	\$ 1,139,704.00
Less: State Education Tax:	\$ 246,896.00	\$ 236,811.00	\$ 249,099.00
Local School Tax Portion:	\$ 814,308.00	\$ 1,071,345.00	\$ 1,346,076.00
State Education Tax:	2.40	2.26	2.37
Local School Tax Rate:	6.69	8.65	10.87
	9.09	10.90	13.24
Net Change in Tax Rate:	\$ (1.59)	\$ 1.82	\$ 2.34
Local Valuation w/ Utilities	\$ 121,741,065	\$ 123,866,377	\$ 123,866,377
Local Valuation w/o Utilities	\$ 102,859,165	\$ 104,984,477	\$ 104,984,477
FB to Reduce Taxes	\$ 3.17	\$ 1.45	\$ 0.32

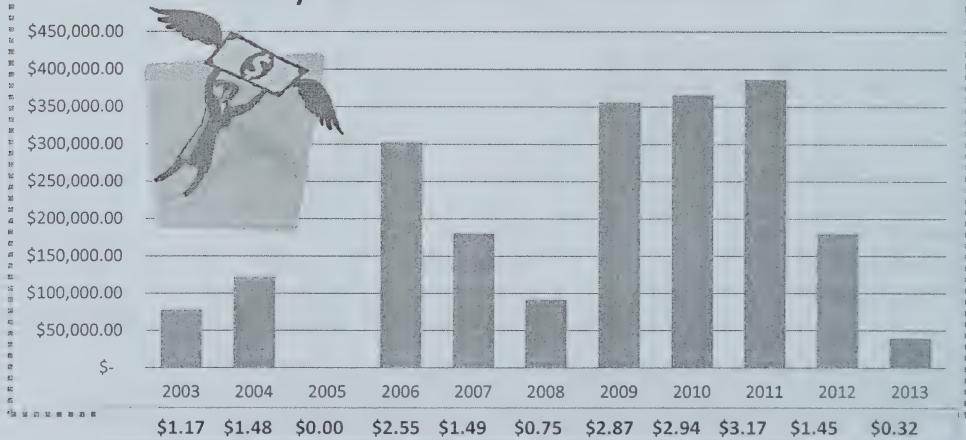
FOR EVERY BUDGET INCREASE OF: **133,000.00** **1.60**
FOR EVERY BUDGET INCREASE OF: **10,000.00** **0.08**

WARRANTS	2010-2011	2011-2012	2012-2013
Food Service	\$ 38,700.00	\$ 37,000.00	\$ 37,000.00
Federal/Private Grants	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Technology CRF	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Energy Expendable Trust Fund	\$ 5,000.00	\$ -	
	\$ 173,700.00	\$ 162,000.00	\$ 162,000.00

Revenues

Accounts	FY 2011 Actual	FY 2012 Revised	FY 2013 Projected	Change
Building Aid	\$ 72,267.31	\$ 78,251.00	\$ 78,251.00	\$ -
Catastrophic Aid	12,685.13	1,440.00	1,000.00	(440.00)
Tuition	182,005.33	143,500.00	139,051.00	(4,449.00)
Interest	632.04	600.00	600.00	-
Recreation Dept	7,000.00	7,000.00	7,000.00	-
Federal Forest	4,351.41	4,351.00	4,351.00	-
NFR Funds	4,923.09	-	-	-
Services Provided	52,028.95	20,000.00	35,000.00	15,000.00
Medicaid	16,249.80	8,000.00	8,000.00	-
Local Lunch	22,754.61	24,000.00	24,000.00	-
State Lunch	485.59	500.00	500.00	-
Federal Lunch	11,633.72	12,500.00	12,500.00	-
Other	2.00	-	-	-
Ed Jobs (ARRA)	29,933.73	29,934.00	-	(29,934.00)
Federal Grants	128,332.61	120,000.00	120,000.00	-
Total	\$ 545,285.32	\$ 450,076.00	\$ 430,253.00	\$ (19,823.00)
Adequacy	\$ 1,139,704.00	\$ 1,139,704.00	\$ 1,139,704.00	\$ -
Fund Balance	\$ 386,378.00	\$ 180,032.00	\$ 40,000.00	\$ (140,032.00)
Grand Total	\$ 2,071,367.32	\$ 1,769,812.00	\$ 1,609,957.00	\$ (159,855.00)

History of Fund Balance to Reduce Taxes

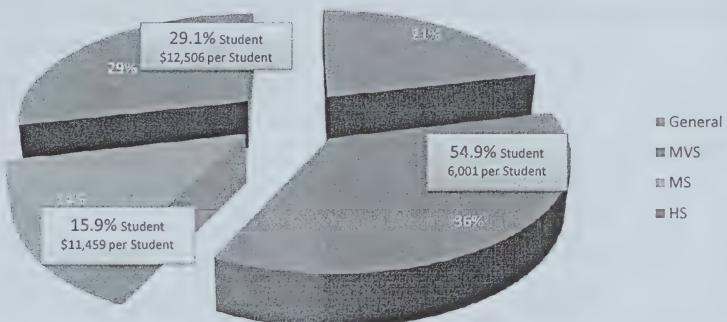


Breakout of Costs & Students/Level

	12-13 Budget	Allocated Revenues	Raised by Taxes
General	\$680,344	\$164,000.00	\$516,344.00
MVS	\$1,153,717	\$837,351.00	\$316,366.00
MS	\$453,543	\$203,507.00	\$250,036.00
HS	\$917,528	\$405,099.00	\$512,429.00
	\$3,205,132	\$1,609,957	\$1,595,175.00

	Students by Level	% by Level	Per Student by Level
MVS	100	54.9%	\$6,001
MS	29	15.9%	\$11,459
HS	53	29.1%	\$12,506
	182		

Milan School District > 2012-2013



Year	Per Pupil Costs Berlin School District		Per Pupil Costs GRC Cooperative School District	
	Jr. High	High	Jr. High	High
2005-2006	\$6,595	\$7,027		
2006-2007	\$8,149	\$7,791		
2006-2007	\$8,464	\$8,414		
2007-2008	\$8,835	\$9,000		
2008-2009	\$10,150	\$9,686	\$10,400	\$10,736
2009-2010	\$11,699	\$10,513	\$12,177	\$12,706
2010-2011	\$13,314	\$11,982	\$11,990	\$13,078
2011-2012	\$14,067	\$12,734	\$12,582	\$14,255
2012-2013	\$12,428	\$13,369	\$12,578	\$14,313

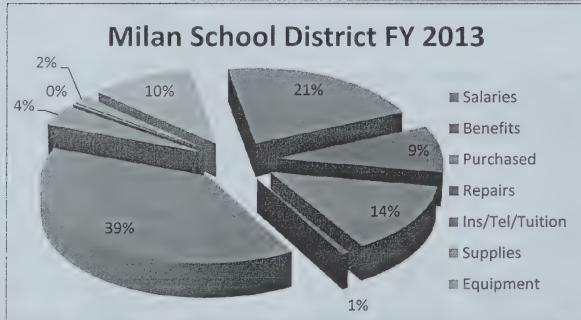
Projected # of Students

- Grade 7 > 16
- Grade 8 > 12
- Grade 9 > 10
- Grade 10 > 15
- Grade 11 > 14
- Grade 12 > 13
- Extra: 1 MS; 1 HS

Milan School District
Fiscal Year 2013 Proposed Budget
PROGRAM TOTALS

Account Number / Description	FY11 Bdgt	FY11 Actual	FY12 Bdgt	FY13 Bdgt	Change	% Change
1100-General Instruction	\$1,458,156.00	\$1,427,616.65	\$1,487,864.00	\$1,564,677.20	\$76,813.20	5.2%
1200- Special Education	\$380,759.00	\$305,595.58	\$356,952.00	\$391,516.91	\$34,564.91	9.7%
1400- Other Instrucntial	\$38,078.00	\$15,192.26	\$19,468.00	\$18,913.12	(\$554.88)	-2.9%
1800- Community Service	\$7,000.00	\$6,993.27	\$7,000.00	\$7,000.00	\$0.00	0.0%
2120-Guidance Services	\$20,580.00	\$21,992.96	\$24,352.00	\$24,560.32	\$208.32	0.9%
2130- Nurse	\$17,817.00	\$16,940.98	\$17,738.00	\$17,884.77	\$146.77	0.8%
2140 - Psychological Services	\$0.00	\$34,780.00	\$9,800.00	\$12,580.00	\$2,780.00	28.4%
2150 - Speech/Hearing	\$41,775.00	\$41,300.79	\$45,160.00	\$51,290.00	\$6,130.00	13.6%
2160 - Occupational/Physical Therapy	\$21,000.00	\$22,680.00	\$26,520.00	\$26,520.00	\$0.00	0.0%
2210-Curriculum/Staff	\$6,830.00	\$5,560.45	\$7,186.00	\$5,050.00	(\$2,136.00)	-29.7%
2220 - Library	\$40,499.00	\$37,957.12	\$42,288.00	\$42,575.62	\$287.62	0.7%
2300- School Board	\$17,853.00	\$13,317.15	\$18,166.00	\$18,261.95	\$95.95	0.5%
2321 - SAU	\$115,175.00	\$115,175.00	\$116,287.00	\$113,460.00	(\$2,827.00)	-2.4%
2400- Administration	\$141,163.00	\$135,071.38	\$141,816.00	\$142,228.66	\$412.66	0.3%
2600- Custodial	\$194,765.00	\$177,410.62	\$202,991.00	\$205,952.71	\$2,961.71	1.5%
2700- Transportation	\$152,489.00	\$159,795.50	\$162,810.00	\$178,682.00	\$15,872.00	9.7%
5100- Debt Service	\$231,733.00	\$231,732.50	\$224,120.00	\$216,420.00	(\$7,700.00)	-3.4%
5200- Transfers	\$179,700.00	\$183,501.61	\$167,450.00	\$167,559.00	\$109.00	0.1%
Total	\$3,065,372.00	\$2,952,613.82	\$3,077,968.00	\$3,205,132.26	\$127,164.26	4.1%

GROUP BREAKOUT					
	FY12 Bdgt	FY13 Bdgt	Change	% Change	
Salaries	\$665,987.00	\$677,823.00	\$11,836.00	1.8%	21.1%
Benefits	\$277,964.00	\$300,363.00	\$22,399.00	8.1%	9.4%
Purchased	\$420,412.00	\$436,797.00	\$16,385.00	3.9%	13.6%
Repairs	\$19,940.00	\$19,260.00	(\$680.00)	-3.4%	0.6%
Ins/Tel/Tuition	\$1,158,637.00	\$1,240,750.00	\$82,113.00	7.1%	38.7%
Supplies	\$132,003.00	\$135,039.00	\$3,036.00	2.3%	4.2%
Equipment	\$7,795.00	\$7,795.00	\$0.00	0.0%	0.2%
Dues/Fees	\$58,230.00	\$50,305.00	(\$7,925.00)	-13.6%	1.6%
Transfers	\$337,000.00	\$337,000.00	\$0.00	0.0%	10.5%
Totals	\$3,077,968.00	\$3,205,132.00	\$127,164.00	4.1%	



SCHOOL BUDGET FORM

OF: Milan

NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 8, 2012

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Shete
Sandy Pouliot
Paula

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7
Purpose of Appropriation (RSA 32:3,V)		WARR. ART.#	Expenditures For Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs	3	\$1,427,617	\$1,487,864	\$1,564,677	\$0
1200-1299	Special Programs	3	\$305,595	\$356,952	\$391,517	\$0
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	\$15,192	\$19,468	\$18,913	\$0
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed Programs					
1700-1799	Community/Jr. College Ed Programs					
1800-1899	Community Service Programs	3	\$6,993	\$7,000	\$7,000	\$0
SUPPORT SERVICES						
2000-2199	Student Support Services	3	\$137,695	\$123,570	\$132,835	\$0
2200-2299	Instructional Staff Services	3	\$43,517	\$49,474	\$47,625	\$0
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board	3	\$13,317	\$18,166	\$18,262	\$0
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services					
2320-2399	All Other Administration	3	\$115,175	\$116,287	\$113,460	\$0
2400-2499	School Administration Service	3	\$135,071	\$141,816	\$142,229	\$0
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	3	\$177,411	\$202,991	\$205,953	\$0
2700-2799	Student Transportation	3	\$159,796	\$162,810	\$178,682	\$0
2800-2999	Support Service Central & Other					
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations					
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specifications Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	3	\$175,000	\$175,000	\$175,000	\$0
5120	Debt Service - Interest	3	\$56,733	\$49,120	\$41,420	\$0
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.	3	\$5,450	\$5,450	\$5,559	\$0
SUPPLEMENTAL APPROPRIATIONS						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL			\$2,774,562	\$2,915,968	\$3,043,132	\$0

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATION Ensuing FY (Recommended)	APPROPRIATION Ensuing FY (Not Recommended)
5251	Technology CRF	\$10,000	\$5,000	6	\$5,000	\$0
5252	Energy Expendable Trust Fd	\$5,000				
5253	To Non-Expendable Trusts					
5221-9300	Food Service	\$34,719	\$37,000	4	\$37,000	\$0
5222-9300	Federal/Private Grants	\$128,333	\$120,000	5	\$120,000	\$0
SPECIAL ARTICLES RECOMMENDED			\$162,000		\$162,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2)Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4)Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	APPROPRIATION Ensuing FY (Recommended)	APPROPRIATION Ensuing FY (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED			\$0		\$0	

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR Actual Revenues Revised Revenues			ESTIMATED REVENUES ENSUING FISCAL YEAR
		ART.#	Prior Year	Current Year	

REVENUE FROM LOCAL SOURCES

1300-1349	Tuition		\$182,005	\$143,500	\$139,051
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$632	\$600	\$600
1600-1699	Food Service Sales		\$22,755	\$24,000	\$24,000
1700-1799	Student Activities				
1800-1899	Community Services Activities		\$7,000	\$7,000	\$7,000
1900-1999	Other Local Source		\$52,031	\$20,000	\$35,000

REVENUE FROM STATE SOURCES

3210	School Building Aid		\$72,267	\$78,251	\$78,251
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$12,685	\$1,440	\$1,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$485	\$500	\$500
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES

4100-4539	Federal Program Grants		\$128,333	\$120,000	\$120,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$11,634	\$12,500	\$12,500
4570	Disabilities Programs				
4580	Medicaid Distribution		\$16,250	\$8,000	\$8,000
4590-4999	Other Federal Sources (except 4810)		\$34,857	\$29,934	\$0
4810	Federal Forest Reserve		\$4,351	\$4,351	\$4,351

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR

OTHER FINANCING SOURCES CONT.

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	\$545,285	\$450,076	\$430,253	
	Fund Balance to Reduce Taxes	\$386,378	\$180,032	\$40,000	
	Total Estimated Revenue & Credits	\$931,663	\$630,108	\$470,253	

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating budget Appropriations Recommended (from page 2)	\$2,915,968	\$3,043,132
Special Warrant Articles Recommended (from page 3)	\$162,000	\$162,000
Individual Warrant Articles Recommended (from p.3)	\$0	\$0
TOTAL Appropriations Recommended	\$3,077,968	\$3,205,132
Less: Amount of Estimated Revenues & Credits (from above)	\$630,108	\$470,253
Less: Amount of State Education Tax/Grant	\$1,376,515	\$1,388,803
Estimated Amount of Local Taxes to be Raised For Education	\$1,071,345	\$1,346,076

Milan Village School
2010 New Hampshire Elementary School of Excellence
Principal's Report
2011-2012

The 2011-2012 school year has been a rewarding one as staff and students work together to create a positive learning environment. With the consistent and generous support of the staff, parents, volunteers, school board, SAU personnel, students and Milan community, we have enjoyed the tremendous advantages of operating in a small school environment while keeping up with national standards. In addition, our active school community has helped us to continue to refine our many excellent programs designed to give individual students the skills and knowledge that they will need to succeed in a diverse world. The following are examples of these programs:

- The integration of technology at all age levels has given teachers another tool to create relevant meaningful curriculum. Student created projects are used by the community and other pupils in the school giving each assignment more weight and helping students truly understand the topics.
- The school's website allows for better and more timely communication with parents, students and the community
- Beginning in the fall of 2007 the Milan Village School has been using a process called Response to Intervention (RTI). This is a system that uses data to develop specific plans for all students. The school has seen significant academic gains using this model and continues to refine it.
- The Student Support Center (SSC) was created during the 2006-2007 school year and offers the opportunity for individual targeted intervention for small groups of students using the Response to Intervention model.
- The Curriculum Committee and Data Team are both made up of teachers and administrators. They use the school's 5-10 year curriculum plan as a guide as they set goals and advise changes based on the school's needs and the findings of current data.
- The Milan Village School has partnered with many outside organizations including NH Fish and Game, Project WET and Project WILD, Project Learning Tree, the Appalachian Mountain Club and others in order to bring varied and important real world perspectives the students. Science lessons continue to be refined and deliver inquiry based activities at age appropriate levels.
- Positive Behavior Intervention Support (PBIS) program was implemented in the fall of 2004. Since then we have seen major positive changes in the atmosphere of the school. The staff members embrace their role as a support network for students and are thoughtful and passionate about creating a nurturing educational environment. In addition, students are consistently rewarded with positive consequences for appropriate behavior and held accountable with negative consequences for inappropriate behavior.
- The PTO continues to accomplish wonderful enriching activities for our students. The volunteer effort in general is truly amazing. Volunteers have helped with a myriad of programs including: cultural events throughout the school year, the Ski Program, the Recreation Department, the Bike-a-thon, the Walk-a-thon and Wood's Day. Thank you, volunteers.

Respectfully Submitted
Dave Backler, Principal

Milan Village School

Faculty / Staff

2011-2012

	<u>Position</u>	<u>Salary</u>
Amero, Sharon	Pre-Sch.Para Ed.	\$ 782.28
Backler, David	Principal	\$66,587.34
Berthiaume, Rita	Para educator	\$16,942.56
Caron, Natalie	Admin. Assistant	\$20,177.78
Collins, Judith	School Nurse	\$14,000.00
Daniels, Claudia	Teacher	\$45,786.00
Devost, Lisa	Para educator	\$12,983.28
Doucette, Denise	Music	\$ 7,114.00
Doucette, Denise	P.E.	\$ 7,017.00
Fortier, Michael	Para educator	\$16,017.60
Giroux, Michael	Teacher	\$41,616.00
Hallee, Kelly	Para educator	\$13,693.92
Goulet, Kari	Teacher	\$36,101.00
Holt, Heather	PT Guidance	\$16,470.00
Kimball, Faith	Computer Tech.	\$ 8,235.00
Kimball, Lorri (left)	Pre-Sch.Para Ed.	\$ 2,044.80
LaBrecque, Paula	Teacher	\$38,130.00
Leveille, Tonya	Para educator/Pre Sch.	\$18,307.80
Morse, Lisa	Teacher	\$49,860.00
Neal, Isabel	Title I	\$39,288.80
Parker, Karen	Teacher	\$41,616.00
Roberge, Norman	Teacher	\$40,160.00
Rossignol, Dennis	Custodian	\$28,953.60
St.Cyr, Amy	Art	\$ 6,814.00
St.Gelais, Geraldine	Teacher/Library	\$41,174.00
Tenenbaum, Neil	Teacher Tutor	\$40,160.00
Vien, Michael	Custodian	\$24,716.80

2011
Superintendent's Report
Milan School District
Milan, New Hampshire

Dear Citizens of Milan,

I hope that this annual letter finds you well!

Technology as an educational tool is the focus of the Milan Village School Community. The staff and students of MVS has become a model for other elementary schools in the state of New Hampshire in its implementation. Teachers record and access student data instantly using hand held devices, older students develop and deliver lessons for younger students, and brochures and maps for the Milan State Park /Nansen Cross Country Ski Area were produced by Milan Students using technology skills they acquired in the classroom. MVS staff members consistently try new and innovative ways to meet the needs of all Milan students.

The educational community in the State of New Hampshire recognizes the Milan Village School as an example of success in a rural small school setting. Milan administration and staff members have been asked to attend numerous educational conferences and demonstrate the use of technology and instructional techniques developed and implemented at MVS. When attending Superintendent Meetings around the state I am frequently complimented on the great things happening at the Milan School. The hard work of the Milan Village School Community is the source for these compliments. All citizens in Milan should be proud of the positive reputation that surrounds our school.

Tough economic times continue to engulf our Valley. Though we have had some great news regarding new jobs and added payrolls to the area our revenue sources continue to shrink and costs continue to rise. Consequently, the Milan School Board, School Administration and Staff wrestle with tight budgets. In developing budgets, the needs of our children are weighed with the bottom line. We build tight budgets while working to maintain the current programs for students. It is getting harder and harder to balance these two areas, but we work to hold the line and meet our children's needs.

In the fall of 2011 we held community forums in cooperation with SAU 3, Berlin throughout the Androscoggin Valley. Our goal was to gather citizen input as to the future of our educational systems. The data gathered will drive a conversation that must occur if we are to serve our children to the best of our ability with the available resources and shrinking student populations.

An AREA, (Authorized Regional Enrollment Area), study committee was formed to review the Milan/Berlin AREA agreement. With their task having been completed, you will vote upon their findings during the meeting tonight.

Please feel free to contact me at 466-3632 if you have any questions regarding the education of your children.

Thank you for supporting the children of Milan!

Respectfully submitted,

Paul Bousquet
Superintendent, SAU 20

School Administrative Unit #20
Fiscal Year 2013 Budget

	ADOPTED BUDGET	Proposed BUDGET		Amt Change	% Change
	<u>2011-2012</u>	<u>2012-2013</u>			
1800 Community Services	\$ 1,000	\$ 1,000		\$ -	0.0%
2150 Professional Services (Pre-school/Speech)	\$ 79,225	\$ 68,528		\$ (10,697)	-13.5%
2213 Instructional Staff Development Services	\$ 31,037	\$ 31,102		\$ 65	0.2%
2225 Network Administration	\$ 84,769	\$ 85,041		\$ 272	0.3%
2310 School Board	\$ 7,168	\$ 7,366		\$ 198	2.8%
2320 Administrative Services	\$ 41,730	\$ 46,213		\$ 4,483	10.7%
2321 Superintendent Services	\$ 165,249	\$ 158,115		\$ (7,134)	-4.3%
2329 Special Education Services	\$ 162,043	\$ 159,203		\$ (2,840)	-1.8%
2500 Support Services-Business	\$ 234,335	\$ 223,970		\$ (10,365)	-4.4%
2600 Building/Custodial	\$ 5,700	\$ 5,700		\$ -	0.0%
TOTAL:	\$ 812,256	\$ 786,238		\$ (26,018)	-3.2%



Revenues

Interest	\$ 150.00
Serv to LEA	\$ 20,000.00
Wellness Grant	\$ 1,000.00
Speech Serv	\$ 68,528.00
Becky	\$ 80,826.98
Steve	\$ 30,185.00
Fund Balance	\$ 60,000
	\$ 260,690
	\$ 525,548

Speech is allocated based on usage in the individual District budgets

Becky Allocated to GRS Cooperative

Steve Allocated to Dummer/Errol/Milan



15.3% of Budget

Projected Fund Balance	\$ 180,000
Applied 2012-2013	\$ 60,000
Balance Remaining	\$ 120,000

10% Total Budget	\$ 78,624
15% Total Budget	\$ 117,936

School Administrative Unit #20
Fiscal Year 2013 Budget

Initial School District Distribution \$ **525,548**

DISTRICT	2010 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL District Sh.	ADM		1/2 ASSESSMENT TOTAL District Sh.
				2010-2011 PUPILS	PUPIL PERCENT	
Dummer	46,268,719	7.3%	\$ 19,222	0.0	0.0%	\$ -
Errol	82,346,226	13.0%	\$ 34,209	15.9	2.8%	\$ 7,325
Gorham	260,353,882		\$ -	0.0	0.0%	\$ -
Milan	113,558,340	18.0%	\$ 47,176	100.4	17.6%	\$ 46,181
Randolph	60,625,294		\$ -	0.0	0.0%	\$ -
Shelburne	69,377,668		\$ -	0.0	0.0%	\$ -
GRS Coop	390,356,844	61.7%	\$ 162,167	454.8	79.6%	\$ 209,268
Total:	632,530,129	100.0%	\$ 262,774	571	100.0%	\$ 262,774

Special Services Allocation

Co-Director of Special Services			
Becky	GRS Cooperative	\$ 80,827	
Steve	Dummer/Errol/Milan	\$ 30,185	



111,012

DISTRICT	2010 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL District Sh.	ADM		1/2 ASSESSMENT TOTAL District Sh.
				2010-2011 PUPILS	PUPIL PERCENT	
Dummer	46,268,719	19.1%	\$ 2,884	0.0	0.0%	\$ -
Errol	82,346,226	34.0%	\$ 5,132	15.9	13.7%	\$ 2,066
Milan	113,558,340	46.9%	\$ 7,077	100.4	86.3%	\$ 13,026
	242,173,285			116		

TOTAL School District Distribution \$ **636,560**

	2011-2012	Initial Distribution	Special Services	2012-2013		SHARE
				Combined Total	Change	
Dummer	\$23,613	\$19,222	\$2,884	\$22,106	-\$1,507	3.47%
Errol	\$52,400	\$41,534	\$7,198	\$48,732	-\$3,668	7.66%
Milan	\$116,287	\$93,357	\$20,103	\$113,460	-\$2,827	17.82%
GRS Coop	\$499,431	\$371,435	\$80,827	\$452,262	-\$47,169	71.05%
	\$691,731	\$525,548	\$111,012	\$636,560	-\$55,171	-7.98%

149,678 Other Revenue
\$786,238 Total Budget

SCHOOL DISTRICT MEETING
TOWN OF MILAN, NEW HAMPSHIRE
MONDAY, MARCH 7, 2011

The School District Meeting for the Town of Milan was held on Monday, the 7th day of March, 2011, at the Milan Village School gymnasium. The School District Moderator, Rodney Young called the meeting to order at 7:00 PM. School Board Members present were Patricia Shute, Chair; Kevin Evans and Sandy Pouliot. Also in attendance Paul Bousquet, Superintendent of Schools, Pauline Plourde, Certified Business Administrator, Steven Gordon, Co-Director of Special Services, David Backler, Milan School Principal, Lucille St. Onge-Hickey, District School Clerk. Moderator, Rodney Young called the meeting to order at 7:00 pm and detailed the process of addressing one article at a time, ballot format and protocol.

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 7th of March 2011 at 7:00 PM in the evening to act upon the following subjects:

Article 1. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report. Motion made by Paulette Frechette, seconded by Stephanie Marino. There was no discussion and motion passed unanimously.

Article 2. To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3)	\$25.00 each
Ballot Clerks (3)	\$ 25.00 each

Motion made by Norman Frechette, seconded by Dave Hickey. Randy Fortin asked if ballot clerks were not present, were they paid. Answer was No. There being no further discussion, the motion passed unanimously.

Article 3. To see if the District will vote to raise and appropriate the sum of **\$2,915,968** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District; (Berlin Junior High School totals \$295,407 and the Berlin High School totals \$696,320 which is included above). *This article does not include appropriations voted in other warrant articles.* (Recommended by the School Board)

Motion was made by Kevin Shine, seconded by Jacqueline Quintal. Glen Gagne asked about cut backs and changes at Jr. High. Shop course not available, student had to take quilting and is Berlin maintaining its effort to fulfill its contract. Patricia Shute answered there was a change in life skills and, also home/traditional skills programs, believes not gender divided; and yes, Berlin is fulfilling its contract. There being no further discussion, the motion carried.

Article 4. To see if the District will vote to raise and appropriate the sum of **\$37,000.00** for the operation of the **Food Service Program**. (Recommended by the School Board)

Motion made by Paulette Frechette, seconded by Jacqueline Quintal. There being no discussion, the motion carried.

Article 5. To see if the District will vote to raise and appropriate the sum of **\$120,000.00** for the operation of the **Federal Entitlement Grant programs**. (Recommended by the School Board)

Motion made by Norm Frechette, seconded by Claudette Marino. There being no discussion, the motion carried.

Article 6. To see if the District will vote to raise and appropriate the sum of up to **\$5,000.00** to be added to the **Technology Capital Reserve Fund** and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required. Recommended by the School Board)

Motion by Paulette Frechette, seconded by Kevin Shine. Randy Fortin asked if the target was to keep a balance of around \$10,000 to \$15,000. Paul Bousquet answered that is correct and as of 12/30/2010 there was a balance of \$14,400. There being no further discussion, the motion carried.

Article 7. Shall the school district vote to undertake a study of the feasibility and suitability of a withdrawal from the AREA agreement between Milan and Berlin for its students in grades 7-12. The study shall be conducted by a committee composed of 2 school board members from each district of the AREA, the superintendent of schools as a non-voting member, and 2 members of the town governing body from the school district requesting the study. (Majority vote required. Recommended by the School Board.)

Motion made by Lincoln Robinson, seconded by Claudette Marino. Paul Bousquet stated he was looking to prepare and submit a request for a Tillotson grant to be used to complete the study. The grant must be submitted by April 1. We need to have people who will commit to attending the meetings and also contribute to the discussions of whether it is in the best interest of the school and the students to withdraw or remain a part of the AREA agreement. There being no further discussion, the motion carried.

Article 8. To transact any other business that may legally come before this meeting.

Motion to adjourn made by Randy Fortin, seconded by Claudette Marino. The meeting adjourned at 7:52 pm

Respectfully submitted,

Lucille St. Onge-Hickey
Lucille St. Onge-Hickey
SAU 20, Milan School Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2011

For School District of MILAN, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE Not Later Than September 1, 2011

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Patricia Shute
School Board Chairperson

8/2/11
Date

Superintendent of Schools: Paul Bouquet

Date: 8/2/11

SCHOOL BOARD MEMBERS Please sign in ink.

Sandy Boulot

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Milan School District
Annual Financial Report
For the Year Ending June 30, 2011

BALANCE SHEET		Acct #	GENERAL	FOOD SERVIC	GRANTS	TRUST/AGENCY
ASSETS						
Current Assets						
1. CASH	100	112,457.77	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	30,909.48	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....	.....	.....
4. INTERFUND RECEIVABLE	130	44,267.13	0.00	0.00	0.00	0.00
5. INTERGOVT REC	140	10,302.87	0.00	54,482.72	330,128.89	
6. OTHER RECEIVABLES	150	0.00	1,144.10	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....	.....	.....
8. INVENTORIES	170	0.00	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		197,937.25	1,144.10	54,482.72	330,128.89	
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	0.00	793.70	43,473.43	0.00	0.00
13. INTERGOVT PAYABLES	410	0.00	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	17,905.32	0.00	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	.....	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....	.....	.....
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	11,009.29	.....	.....
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		17,905.32	793.70	54,482.72	0.00	
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00	0.00
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	0.00
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	5,000.00	0.00	0.00	0.00	0.00
28. RES FOR ENDOWMENTS	756	.....	.....	.....	0.00	.....
29. RES FOR SPEC PURP	760	0.00	350.40	0.00	330,128.89	
30. UNRES FUND BALANCE	770	175,031.93	.....	.....	.....	.....
31. Total Fund Equity lines 23-30		180,031.93	350.40	0.00	330,128.89	
32. TOT LIAB & FUND EQUITY lines 22 & 31		197,937.25	1,144.10	54,482.72	330,128.89	
			GENERAL	OOD SERVIC	ALL OTHER	TRUST
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	814,308.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	182,005.33	.....	0.00	0.00	0.00
3. Transportation Fees from All Sources	1400-1499	0.00	.....	0.00	0.00	0.00
4. Earnings on Investments	1500-1599	632.04	0.00	0.00	483.83	
5. Food Services Sales	1600-1699	.....	22,754.61	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999	59,030.95	0.00	14,501.71	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		241,668.32	22,754.61	14,501.71	483.83	
8. Total Local Revenue Lines 1 & 7		1,055,976.32	22,754.61	14,501.71	483.83	
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Adequacy Education Grant	3111	1,099,814.06	.....	.....	.....	.....
10. Statewide Enhanced Education Tax	3112	246,896.00	.....	.....	.....	.....
11. Adequacy Education Grant - EDJOBS	3119	39,889.94	.....	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,386,600.00	0.00	0.00	0.00	

Milan School District
Annual Financial Report
For the Year Ending June 30, 2011

TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	72,267.31	.....	.....	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....	.....
16. Kindergarten Aid	3220	0.00	.....	.....	.....
17. Catastrophic Aid	3230	12,685.13	.....	.....	.....
18. Vocational Education	3241-3249	0.00	.....	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299	0.00	485.59	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		84,952.44	485.59	0.00	0.00
21. Grants-in-Aid Through Other Public Inl	3700	0.00	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800	0.00	.....	0.00	.....
23. Total Revenue from State Sources Lines 13, and	1,471,552.44	485.59	0.00	0.00	0.00
REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	.....
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fed C	4300-4399	0.00	.....	0.00	.....
26. Restricted Grants-in-Aid from Fed Gov't l	4500-4599	46,183.53	11,633.72	113,830.90	.....
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	.....
28. Federal Forest Land Distribution	4810	9,274.50	.....	.....	.....
29. Total Revenue from Federal Gov't (Lines 24-28)		55,458.03	11,633.72	113,830.90	
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....	.....
31. Reimbursement Anticipation Notes	5140	0.00	.....	.....	.....
Interfund Transfers					
32. Transfer from General Fund	5210	.....	0.00	0.00	15,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	.....
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	.....
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	.....
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	.....
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	15,000.00
40. Total Revenue & Other Financing Sources (Lines 8	2,582,986.79	34,873.92	128,332.61	15,483.83	
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	1,427,616.65	.....	64,677.53	.....
2. Special Programs	1200-1299	305,595.58	.....	37,779.20	.....
3. Vocational Programs	1300-1399	0.00	.....	0.00	.....
4. Other Instructional Programs	1400-1499	15,192.26	.....	70.00	.....
5. Non-Public Programs	1500-1599	0.00	.....	0.00	.....
6. Adult & Community Programs	1600-1899	6,993.27	.....	462.00	.....
7. Total Instructional Expenditures (Lines 1-6)		1,755,397.76	0.00	102,988.73	0.00

Milan School District
Annual Financial Report
For the Year Ending June 30, 2011

TITLES	Acct #	GENERAL	FOOD SERVICE	GRANTS	TRUST/AGENCY
Support Services		.....		
8. Student Services	2100-2199	137,694.73		480.42	
9. Instructional Staff	2200-2299	43,517.57		5,719.79	
10. General Administration - SAU Level	2300-2399	128,507.15		0.00	
11. School Administration	2400-2499	134,827.10		478.00	
12. Business	2500-2599	0.00		3,565.67	
13. Operation/Maintenance of Plant	2600-2699	177,410.62		0.00	
14. Student Transportation	2700-2799	159,795.50		0.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		34,719.00		
18. Total Support Services (Lines 8-17)		781,752.67	34,719.00	10,243.88	0.00
Other Outlays		.....		
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	
20. Debt Service - Principal	5110	175,000.00		0.00	
21. Debt Service - Interest	5120	56,732.50		0.00	
Other Financing Uses		.....		
22. Transfer to General Fund	5210		0.00	0.00	4,500.00
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00		0.00	
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00	
26. Transfer to Capital Reserves	5251	233.26			
27. Transfer to Expendable Trust Funds	5252	15,250.57			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(483.83)			
30. Allocation to Charter Schools	5310	5,450.00		0.00	
31. Allocation to Other Agencies	5390	0.00		15,100.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)	252,182.50	0.00	15,100.00	4,500.00	
33. Total Expenditures for All Purposes (Lines 7,18 & 32)	2,789,332.93	34,719.00	128,332.61	4,500.00	

AMORTIZATION OF LONG TERM DEBT

For the Fiscal Year Ending on June 30th	(1)	(2)	(3)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	TOTAL
Length of Debt (yrs)	15	0	0	0	.....
Date of Issue (mm/yy)	06/2002	0	0	0	.....
Date of Final Payment(mm/yy)	07/2017	0	0	0	.....
Original Debt Amount	2,600,000.00	0.00	0.00	0.00	.....
Interest Rate	4.38	0.00	0.00	0.00	.....
Principal at Beginning of Yr	1,375,000.00	0.00	0.00	0.00	1375000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	175,000.00	0.00	0.00	0.00	175000.00
Remaining Principal Bal Due	1,200,000.00	0.00	0.00	0.00	1200000.00
Remaining Interest Bal Due	184,805.00	0.00	0.00	0.00	184805.00
Remaining Debt(P&I) Bal Due	1,384,805.00	0.00	0.00	0.00	1384805.00
Amount of Prin to be Paid Next Fisc. Yr	175,000.00	0.00	0.00	0.00	175000.00
Amount of Interest to be Paid Next Fisc Yr	49,120.00	0.00	0.00	0.00	49120.00
Total Debt (P&I) to be Paid Next Fisc. Yr	224,120.00	0.00	0.00	0.00	224120.00

Milan School District Calendar 2012-2013

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat		
	August	3							February	16							
					1	2	3	4							1	2	
		5	6	7	8	9	10	11		3	4	5	6	7	8	9	
		12	13	14	15	16	17	18		10	11	12	13	14	15	16	
		19	20	21	22	23	24	25		17	18	19	20	21	22	23	
		26	27	28	29	30	31			24	25	26	27	28	29	30	
September									March							1	2
	19								20								
		2	3	4	5	6	7	8		3	4	5	6	7	8	9	
		9	10	11	12	13	14	15		10	11	12	13	14	15	16	
		16	17	18	19	20	21	22		17	18	19	20	21	22	23	
		23	24	25	26	27	28	29		24	25	26	27	28	29	30	
		30								31							
October									April								
	21								17								
		1	2	3	4	5	6			1	2	3	4	5	6		
		7	8	9	10	11	12	13		7	8	9	10	11	12		
		14	15	16	17	18	19	20		14	15	16	17	18	19		
		21	22	23	24	25	26	27		21	22	23	24	25	26		
		28	29	30	31					28	29	30					
November									May								
	19								22								
										1	2	3	4				
		4	5	6	7	8	9	10		5	6	7	8	9	10	11	
		11	12	13	14	15	16	17		12	13	14	15	16	17	18	
		18	19	20	21	22	23	24		19	20	21	22	23	24	25	
		25	26	27	28	29	30			26	27	28	29	30	31		
December									June								
	14								8								
		2	3	4	5	6	7	8		2	3	4	5	6	7	8	
		9	10	11	12	13	14	15		9	10	11	12	13	14	15	
		16	17	18	19	20	21	22		16	17	18	19	20	21	22	
		23	24	25	26	27	28	29		23	24	25	26	27	28	29	
		30	31							30							
January																	
	21																
			1	2	3	4	5		Report Cards:								
		6	7	8	9	10	11	12	12/03, 03/11, 06/12								
		13	14	15	16	17	18	19		Progress Reports:							
		20	21	22	23	24	25	26	01/15, 01/22, 04/29								
		27	28	29	30	31											

8/27-8/28	Staff Inservice Days	12/24 - 01/01	Christmas Vacation
Wed, Aug 29	First Day of School	Mon., Jan 21	Civil Rights Day
Mon., Sept 3	Labor Day	M-F-2/25 -3/1	Winter Vacation
Fri., Oct. 5	NC Inservice Day	M-F- 4/22-26	Spring Vacation
Mon., Oct. 8	Columbus Day	Mon., May 27	Memorial Day
Mon. Nov 12	Veteran's Day	Fri., June 7	GHS/BHS Graduation(T)
11/22-11/23	Thanksgiving (11/21 - 1/2-All)	Wed, June 12	Last Day Students (T) 1/2 day
Fri. Dec. 7	Teacher Work Day	Thurs, June 13	Teacher Check-Out(T) full
			Teacher Work Day

Approved 1/3/12 1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - June 13 - June 27, 2013

BERLIN PUBLIC SCHOOLS, BERLIN NH

2012-2013

	Sun	Mon	Tue	Wed	Thu	Fri	Sat		Sun	Mon	Tue	Wed	Thu	Fri	Sat	
August 3					1	2	3	4							1	2
	5	6	7		8	9	10	11		3	4	5	6	7	8	9
	12	13	14		15	16	17	18		10	11	12	13	14	15	16
	19	20	21		22	23	24	25		17	18	19	20	21	22	23
	26	27	28		29	30	31		24	25	26	27	28			
September 19							1		March 20						1	2
	2	3	4		5	6	7	8		3	4	5	6	7	8	9
	9	10	11		12	13	14	15		10	11	12	13	14	15	16
	16	17	18		19	20	21	22		17	18	19	20	21	22	23
	23	24	25		26	27	28	29		24	25	26	27	28	29	30
	30									31						
October 21				1	2	3	4	5	April 17						1	2
	7	8	9		10	11	12	13		7	8	9	10	11	12	13
	14	15	16		17	18	19	20		14	15	16	17	18	19	20
	21	22	23		24	25	26	27		21	22	23	24	25	26	27
	28	29	30		31					28	29	30				
November 19						1	2	3	May 22						1	2
	4	5	6		7	8	9	10		5	6	7	8	9	10	11
	11	12	13		14	15	16	17		12	13	14	15	16	17	18
	18	19	20		21	22	23	24		19	20	21	22	23	24	25
	25	26	27		28	29	30			26	27	28	29	30	31	
December 14							1		June 8							1
	2	3	4		5	6	7	8		2	3	4	5	6	7	8
	9	10	11		12	13	14	15		9	10	11	12	13	14	15
	16	17	18		19	20	21	22		16	17	18	19	20	21	22
	23	24	25		26	27	28	29		23	24	25	26	27	28	29
	30	31								30						
January 21			1		2	3	4	5	Total School Days:							
	6	7	8		9	10	11	12	180							
	13	14	15		16	17	18	19								
	20	21	22		23	24	25	26								
	27	28	29		30	31										
8/27-8/28									12/24 - 01/01							
Wed, Aug 29									Staff Inservice Days						Christmas Vacation	
Mon., Sept 3									First Day of School						Civil Rights Day	
Fri., Oct. 5									Labor Day						Winter Vacation	
Mon., Oct. 8									NC Inservice Day						Spring Vacation	
Mon. Nov 12									Columbus Day						Memorial Day	
11/22-11/23									Veteran's Day						GHS/BHS GRADUATION DAY	
Fri. Dec. 7									Thanksgiving Recess						Last Day of School (T)1/2 day	
									Parent Conferences						Teacher Check-Out(T)full	

 1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - June 13 - June 26, 2013



Mystery Photo

